

FINANCIAL IMPLEMENTATION OF THE PROJECTS UNDER THE FINANCIAL MECHANISM OF THE EUROPEAN ECONOMIC AREA

Number of priority area	Name of priority area	Total eligible costs of the projects (EUR)	incl.EEA Grant (EUR)	incl.National co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	Total amount disbursed for the projects (EUR)	incl.EEA Grant (EUR)	incl.National Co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	Proportion of the disbursed amount to the total amount of the projects %
1	Promotion of sustainable development and protection of the environment	4 973 198	4 139 509	662 874	170 815	1 741 413	1 441 729	242 797	56 887	35%
2	Human resource development	3 675 763	3 129 030	440 905	105 828	1 486 943	1 275 711	165 965	45 267	40%
3	Health and childcare	5 046 896	4 321 653	518 381	206 862	2 861 621	2 448 898	278 286	134 436	57%
4	Conservation of European cultural heritage	5 410 846	4 635 760	661 922	113 164	2 104 106	1 843 835	208 916	51 355	39%
	Scholarship Fund	702 078	596 766	105 312	0	669 173	568 797	100 376	0	95%
	Technical Assistance	631 958	537 164	94 794	0	145 853	123 975	21 878	0	23%
Total		20 440 739	17 359 882	2 484 188	596 669	9 009 108	7 702 945	1 018 218	287 945	44%
	NGO fund*		2 064 000							

*National Fund Directorate does not act as a Central Treasury Entity with regard to the NGO Fund