

General financial information 2004 Programmes

The information is prepared by the National Fund, Ministry of Finance

| Budgetary line | Title | Budget (MEUR) | | Contracted | | Total spent | | Spent/ Contracted | Total spent under CoMD 89 |
|------------------------|--|----------------|-----------------------|----------------|-----------------------|----------------|-----------------------|----------------------|------------------------------|
| | | PHARE | National co-financing | Phare | National co-financing | PHARE | National co-financing | | |
| BG2004/006-070 | National Programme (Part I) | 12,972 | 3,414 | 9,879 | 2,627 | 8,755 | 2,319 | 88,62% | 0,000 |
| BG2004/006-070.01 | Employment, Social policy and Education | 2,425 | 0,575 | 2,398 | 0,566 | 2,195 | 0,499 | 91,56% | |
| BG2004/006-070.02 | Energy | 1,000 | 0,138 | 0,849 | 0,121 | 0,619 | 0,105 | 72,88% | |
| BG2004/006-070.03 | Justice and Home affairs | 6,950 | 1,920 | 4,842 | 1,359 | 4,579 | 1,275 | 94,57% | |
| BG2004/006-070.04 | Customs and Finance | 0,397 | 0,121 | 0,296 | 0,088 | 0,295 | 0,088 | 99,70% | |
| BG2004/006-070.05 | Economic and Social cohesion | 2,200 | 0,660 | 1,494 | 0,493 | 1,066 | 0,352 | 48,47% | |
| BG 2004/016-711 | National Programme (Part II) | 144,328 | 30,730 | 124,266 | 29,638 | 108,971 | 25,789 | 87,69% | 1,078 |
| BG2004/016-711.01 | Political criteria | 16,650 | 4,401 | 14,925 | 3,989 | 12,695 | 3,144 | 85,06% | 0,753 |
| BG2004/016-711.02 | Internal market and Economic criteria | 3,853 | 0,230 | 3,720 | 0,395 | 2,938 | 0,321 | 78,97% | 0,042 |
| BG2004/016-711.03 | Agriculture | 10,989 | 1,272 | 7,352 | 1,022 | 7,068 | 0,979 | 96,13% | |
| BG2004/016-711.04 | Transport | 0,900 | 0,000 | 0,900 | 0,056 | 0,885 | 0,031 | 98,37% | |
| BG2004/016-711.05 | Employment, Social policy and education | 3,450 | 0,320 | 3,186 | 0,497 | 2,597 | 0,362 | 81,52% | |
| BG2004/016-711.06 | Energy | 1,500 | 0,200 | 1,163 | 0,115 | 0,732 | 0,115 | 62,93% | 0,267 |
| BG2004/016-711.07 | Environment | 8,228 | 0,906 | 5,631 | 0,200 | 5,200 | 0,121 | 92,36% | |
| BG2004/016-711.08 | Justice and Home affairs | 24,512 | 4,174 | 20,253 | 3,948 | 18,898 | 3,417 | 93,31% | 0,016 |
| BG2004/016-711.09 | Customs and Finance | 19,801 | 2,439 | 17,195 | 2,262 | 12,030 | 0,932 | 69,96% | |
| BG2004/016-711.10 | Administrative reform and capacity | 15,802 | 0,967 | 13,085 | 1,033 | 12,583 | 0,939 | 96,16% | |
| BG2004/016-711.11 | Economic and Social cohesion | 26,127 | 7,166 | 24,315 | 7,467 | 21,445 | 6,536 | 88,20% | |
| BG2004/016-711.12 | Phare project preparation facility | 2,000 | 0,000 | 2,024 | | 1,688 | | 83,38% | |
| BG2004/016-711.12.01 | Participation in EC programmes | 10,516 | 8,655 | 10,516 | 8,655 | 10,211 | 8,892 | 97,10% | |
| BG2004/016-919 | National Programme (Part III) | 15,225 | 2,285 | 12,680 | 2,071 | 10,424 | 1,843 | 82,21% | 0,000 |
| BG2004/016-919.01 | Political criteria | 4,300 | 1,100 | 4,299 | 1,196 | 4,071 | 1,126 | 94,70% | |
| BG2004/016-919.02 | Justice and Home affairs | 1,800 | 0,300 | 1,127 | 0,166 | 1,034 | 0,113 | 91,73% | |
| BG2004/016-919.03 | Customs and Finance | 0,900 | 0,235 | 0,548 | 0,172 | 0,548 | 0,172 | 100,00% | |
| BG2004/016-919.04 | Administrative reform and capacity | 6,425 | 0,050 | 5,293 | 0,048 | 3,635 | 0,048 | 68,67% | |
| BG2004/016-919.05 | Economic and Social cohesion | 1,800 | 0,600 | 1,414 | 0,489 | 1,137 | 0,384 | 80,41% | |
| BG2004/016-715 | Cross-Border Cooperation Programme between Bulgaria and Turkey | 3,000 | 0,850 | 2,965 | 2,692 | 0,465 | 0,538 | 15,68% | |
| BG2004/016-782 | Cross-Border Cooperation Programme between Bulgaria and Greece | 20,000 | 5,029 | 10,078 | 14,720 | 9,309 | 5,996 | 92,37% | 2,730 |
| BG2004/016-783 | Cross-Border Cooperation Programme between Bulgaria and Romania | 8,000 | 2,000 | 3,084 | 13,285 | 2,960 | 2,781 | 95,98% | 3,365 |
| BG2004/016-785 | Cross-Border Cooperation Programme between Bulgaria and Serbia&Montenegro | 3,000 | 0,400 | 2,102 | 0,167 | 1,765 | 0,128 | 83,94% | |
| BG2004/016-786 | Cross-Border Cooperation Programme between Bulgaria and the Former Yugoslav Republic of Macedonia | 2,000 | 0,300 | 1,929 | 0,347 | 1,714 | 0,313 | 88,84% | |
| BG2004/16815.01 | Programme for Community support in the field of Nuclear Safety for Bulgaria | 6,270 | 0,820 | 4,413 | 0,102 | 3,424 | 0,102 | 77,59% | |
| Total | | 214,795 | 44,874 | 171,397 | 65,650 | 147,786 | 39,809 | 86,22% | 7,173 |