

**General Financial Information  
2003 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted	Total spent under CoMD 89
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing		
<b>BG2003/004-937</b>	<b>National Programme</b>	<b>94,900</b>	<b>24,993</b>	<b>75,825</b>	<b>24,363</b>	<b>70,330</b>	<b>23,027</b>	<b>92,75%</b>	<b>0,000</b>
BG2003/004-937.01	Political criteria	9,070	1,953	6,324	2,104	5,752	1,932	90,96%	
BG2003/004-937.02	Internal market and Economic criteria	6,750	2,355	5,429	2,024	5,163	1,993	95,09%	
BG2003/004-937.03	Agriculture	6,656	1,704	4,244	2,970	4,186	2,949	98,64%	
BG2003/004-937.04	Transport	4,222	1,073	4,152	1,178	3,935	1,106	94,78%	
BG2003/004-937.05	Employment, Social policy and Education	7,000	0,475	4,650	0,224	4,403	0,208	94,69%	
BG2003/004-937.06	Energy	4,200	0,500	3,405	0,311	2,551	0,259	74,92%	
BG2003/004-937.07	Environment	2,075	0,025	2,000	0,154	1,652	0,053	82,58%	
BG2003/004-937.08	Justice and Home Affairs	14,000	3,270	9,983	2,215	9,371	2,104	93,87%	
BG2003/004-937.09	Customs and Finance	7,708	1,553	7,506	2,053	6,661	1,948	88,74%	
BG2003/004-937.10	Administrative Reform and capacity	10,012	0,330	9,458	0,658	8,671	0,414	91,68%	
BG2003/004-937.11	Economic and Social cohesion	11,260	3,694	7,494	2,377	6,933	2,191	92,51%	
BG2003/004-937.12.02	Other programmes	1,938		1,171	0,034	1,108	0,034	94,59%	
BG2003/004-937.12.01	Participation in EC Programmes and Agencies	10,009	8,061	10,009	8,061	9,944	7,837	99,35%	
<b>2003/005-630</b>	<b>Cross Border Cooperation Programme between Bulgaria and Greece</b>	<b>20,000</b>	<b>6,785</b>	<b>17,856</b>	<b>7,149</b>	<b>11,951</b>	<b>9,903</b>	<b>66,93%</b>	<b>3,140</b>
<b>2003/005-631</b>	<b>Cross Border Cooperation Programme between Bulgaria and Romania</b>	<b>8,000</b>	<b>1,600</b>	<b>2,244</b>	<b>0,424</b>	<b>2,080</b>	<b>0,424</b>	<b>92,66%</b>	
<b>2003/005-632</b>	<b>2003 Phare External Border Initiative Programme in Bulgaria</b>	<b>4,120</b>	<b>5,980</b>	<b>3,102</b>	<b>5,434</b>	<b>1,148</b>		<b>37,00%</b>	
<b>2003/5812.01</b>	<b>Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria</b>	<b>1,037</b>	<b>0,313</b>	<b>1,034</b>	<b>0,312</b>	<b>0,991</b>	<b>0,312</b>	<b>95,82%</b>	
<b>2003/005-867.02</b>	<b>Assistance to Bulgarian NRA in the development of requirements and procedures for decommissioning of Kozloduy Units 1 and 2, follow-up</b>	<b>1,900</b>		<b>1,899</b>		<b>1,887</b>		<b>99,35%</b>	
		<b>129,957</b>	<b>39,671</b>	<b>101,961</b>	<b>37,682</b>	<b>88,386</b>	<b>33,666</b>	<b>86,69%</b>	<b>3,140</b>