

BULGARIA				
Social Security				
million BGN	Q1 2011	Q2 2011	Q3 2011	Q4 2011
Total revenue and grants	1 351,6	1 364,5	1 368,5	1 488,8
Tax revenue	1 332,3	1 354,0	1 345,7	1 477,6
Profit taxes				
Income taxes				
VAT				
Excises and fuel duties				
Custom duties				
Social and health insurance contributions	1 332,3	1 354,0	1 345,7	1 477,6
Other taxes				
Sugar levy				
Insurance premium tax				
Nontax revenues	19,3	10,3	22,9	11,2
Grants		0,2		
Total expenditure	2 625,7	2 594,3	2 575,7	2 664,3
Current expenditure	2 625,1	2 594,1	2 575,2	2 661,3
Compensation of employees	16,4	17,7	19,5	20,2
Maintenance and operating	13,9	16,6	14,8	21,3
Subsidies		0,0	0,0	0,1
Subsidies to non-financial enterprises				0,1
Subsidies for health care and medical assistance		0,0	0,0	
Interests		0,1		0,2
External		0,1		0,2
Domestic				
Social expenditures, scholarships	2 594,8	2 559,5	2 540,7	2 619,4
Capital expenditures end state reserve gain	0,6	0,2	0,5	3,0
BG contribution to the EU budget				
Transfers from Central Government (net)	889,6	1 153,7	1 212,0	1 708,1
Balance (Deficit(-) / Surplus(+))	-384,5	-76,1	4,9	532,6
Financing	384,5	76,1	-4,9	-532,6
External (net)		-1,5		-1,5
Domestic(net)	384,5	77,6	-4,9	-531,1
Net acquisition and net lending				
o. w.: revenue from privatization				
Receipts from BCC related to bank privatization				