

BULGARIA					
Local Government					
million BGN		Q1 2011	Q2 2011	Q3 2011	Q4 2011
Total revenue and grants		324,3	547,3	339,0	457,9
Tax revenue		131,2	220,8	117,4	147,3
Profit taxes					
Income taxes		7,1	3,0	3,2	4,0
VAT					
Excises and fuel duties					
Custom duties					
Social and health insurance contributions					
Other taxes		124,0	217,7	114,2	143,3
Sugar levy					
Insurance premium tax					
Nontax revenues		189,5	322,0	216,0	295,9
Grants		3,6	4,6	5,7	14,8
Total expenditure		958,7	1 147,9	1 172,5	1 422,4
Current expenditure		803,8	939,1	892,3	1 104,2
Compensation of employees		351,8	405,2	387,6	493,4
Maintenance and operating		405,9	476,6	452,6	494,7
Subsidies		25,5	31,9	23,7	78,1
Subsidies to non-financial enterprises		23,8	28,7	19,4	71,9
Subsidies for health care and medical assistance		1,7	3,2	4,3	6,2
Interests		6,7	8,6	7,4	9,7
External		3,5	3,4	3,7	3,4
Domestic		3,2	5,2	3,7	6,4
Social expenditures, scholarships		13,9	16,8	20,9	28,3
Capital expenditures end state reserve gain BG contribution to the EU budget		154,9	208,8	280,2	318,2
Transfers from Central Government (net)		819,0	630,9	714,4	899,7
Balance (Deficit(-) / Surplus(+))		184,6	30,3	-119,0	-64,8
Financing		-184,6	-30,3	119,0	64,8
External (net)		-0,6	-3,7	-0,8	15,9
Domestic(net)		-188,0	-29,3	117,7	43,9
Net acquisition and net lending 1/ o. w.: revenue from privatization		3,9	2,7	2,1	5,0
		4,1	3,0	2,8	5,2

1/ Net lending to nonfinancial enterprises, net acquisition of shares and other equity and privatization receipts according to GFS 2001 and ESA 95 as international standarts