

**General Financial Information  
2002 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent/ contracted	Total spent under CoMD 89
		Phare	National co-financing	Phare	National co-financing	Phare	National co-financing		
<b>BG0201-0205</b>	<b>National Programme</b>	<b>95,02</b>	<b>28,067</b>	<b>85,019</b>	<b>26,666</b>	<b>78,782</b>	<b>25,673</b>	<b>92,66%</b>	<b>0,000</b>
BG0201	Economic Reform and the Aquis	23,600	7,254	18,894	7,039	16,119	6,846	85,31%	
BG0202	Economic & Social Cohesion	14,000	4,634	13,911	4,468	12,725	4,070	91,47%	
BG0203	Strengthening Public Administration	36,400	8,555	31,587	7,313	30,078	7,037	95,22%	
BG0204	Ethnic Integration and Civil Society	8,000	1,840	7,991	1,845	7,591	1,795	95,00%	
BG0205	Project Preparation, Twinning Light and EC Programmes	3,620		3,376	0,148	3,008	0,072	89,10%	
BG0205.03	Participation in EC Programmes and Agencies	9,400	5,784	9,261	5,854	9,261	5,854	100,00%	
<b>2002/000-585</b>	<b>Horizontal Programme preparing candidate countries for EDIS in the management of pre-accession funds in Bulgaria</b>	<b>0,800</b>		<b>0,638</b>		<b>0,617</b>		<b>96,72%</b>	
<b>2002/000-623</b>	<b>Cross Border Cooperation Programme between Bulgaria and Romania</b>	<b>8,000</b>	<b>2,634</b>	<b>7,039</b>	<b>4,152</b>	<b>6,914</b>	<b>4,121</b>	<b>98,23%</b>	
<b>2002/000-624</b>	<b>Cross Border Cooperation Programme between Bulgaria and Greece</b>	<b>20,000</b>	<b>6,065</b>	<b>5,788</b>	<b>20,774</b>	<b>5,688</b>	<b>13,975</b>	<b>98,26%</b>	0,612
<b>2002/000/632.01</b>	<b>Horizontal Programme for Community support in the field of Nuclear Safety for 2002 for Bulgaria</b>	<b>1,960</b>	<b>0,449</b>	<b>1,951</b>	<b>0,449</b>	<b>1,951</b>	<b>0,449</b>	<b>100,00%</b>	
<b>ZZ9916 BG/TS/15</b>	<b>Enhancement of Safety assessment capabilities of the Bulgarian Nuclear Safety Authority</b>	<b>1,400</b>		<b>1,400</b>		<b>1,394</b>		<b>99,61%</b>	
		<b>127,180</b>	<b>37,215</b>	<b>101,836</b>	<b>52,041</b>	<b>95,347</b>	<b>44,219</b>	<b>93,63%</b>	<b>0,612</b>