

**General Financial Information  
2006 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted	Total spent under CoMD 89
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing		
<b>BG 2006/018-164</b>	<b>National Programme for Bulgaria in 2006 (Part I)</b>	<b>26,262</b>	<b>5,180</b>	<b>9,093</b>	<b>2,177</b>	<b>6,292</b>	<b>1,455</b>	<b>69,20%</b>	<b>0,217</b>
BG 2006/018-164.01	Political criteria	3,000	0,000						
BG 2006/018-164.02	Transport	7,862	2,380	0,697	0,027	0,488	0,010	70,04%	
BG 2006/018-164.03	Justice and Home Affairs	2,400	0,800						
BG2006/018-164.04	Administrative Reform and Capacity	5,000	0,000	1,861	0,152	1,601	0,071	86,05%	
BG 2006/018-164.05	Economic and Social Cohesion	6,000	2,000	5,993	1,998	4,116	1,373	68,68%	
BG 2006/018-164.06	Other programmes	2,000	0,000	0,542	0,000	0,087		15,97%	0,217
<b>BG 2006/018-343</b>	<b>Phare National Programme for Bulgaria in 2006 (Part II)</b>	<b>140,554</b>	<b>38,858</b>	<b>27,205</b>	<b>6,553</b>	<b>22,193</b>	<b>4,974</b>	<b>81,57%</b>	<b>1,013</b>
BG 2006/018-343.01	Political criteria	17,507	4,887	6,375	2,125	5,264	1,755	82,57%	
BG 2006/018-343.02	Internal market and Economic criteria	6,318	1,508	0,250	0,054	0,161	0,054	64,15%	
BG 2006/018-343.03	Agriculture	11,580	3,677	0,509	0,054	0,433	0,031	85,02%	
BG 2006/018-343.04	Transport	1,200	0,400						
BG 2006/018-343.05	Employment, Social policy and Education	1,375	0,125	0,124		0,124	0,000	100,00%	
BG 2006/018-343.06	Environment	9,470	2,690	1,400	0,135	1,306	0,063	93,30%	
BG 2006/018-343.07	Justice and Home Affairs	35,295	10,350	2,600	0,260	2,345	0,204	90,19%	
BG 2006/018-343.08	Customs and Finance	16,879	4,361	3,137	0,268	2,269	0,107	72,31%	
BG 2006/018-343.09	Administrative Reform and Capacity	8,025	0,175	1,500	0,150	1,387	0,051	92,45%	
BG 2006/018-343.10	Economic and Social Cohesion	32,905	10,685	11,311	3,507	8,905	2,709	78,74%	1,013
<b>BG 2006/018-385</b>	<b>Phare Cross Border Co-operation Programme between Bulgaria and Turkey in 2006</b>	<b>7,000</b>	<b>1,920</b>						
<b>BG 2006/018-386</b>	<b>Phare Cross Border Co-operation Programme between Bulgaria and Romania in 2006</b>	<b>8,000</b>	<b>1,370</b>						
<b>BG 2006/018-387</b>	<b>Phare Cross Border Co-operation Programme between Bulgaria and Greece in 2006</b>	<b>20,000</b>	<b>5,515</b>						
<b>BG 2006/018-388</b>	<b>Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia in 2006</b>	<b>4,000</b>	<b>0,800</b>						
<b>BG 2006/018-389</b>	<b>Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2006</b>	<b>3,000</b>	<b>0,600</b>						
<b>BG 2006/018-411.01</b>	<b>Programme for Community support in the field of Nuclear Safety for Bulgaria</b>	<b>3,592</b>	<b>0,063</b>						
		<b>212,408</b>	<b>54,306</b>	<b>36,298</b>	<b>8,729</b>	<b>28,484</b>	<b>6,428</b>	<b>78,47%</b>	<b>1,230</b>