

BULGARIA: REPUBLICAN BUDGET AS OF 31.12.2010

	Amended Program 2010 (Million BGN)	Execution 31.12.2010 (Million BGN)	%
I. REVENUE AND GRANTS	15 232,3	15 299,5	100,4%
Tax revenue	13 467,8	13 500,1	100,2%
Profit tax	1 301,3	1 242,5	95,5%
Taxes on dividends, liquidation shares and incomes of foreign and local juridical entities	149,0	110,9	74,4%
Income tax	2 005,2	2 012,7	100,4%
VAT	5 860,0	6 267,1	106,9%
Excises	3 900,0	3 567,9	91,5%
Custom duties	92,0	119,2	129,5%
Other taxes	160,3	180,0	112,3%
Nontax revenues	1 755,9	1 723,6	98,2%
Entrepreneurial and property income	497,0	478,5	96,3%
BNB profit's transfer	354,7	354,7	100,0%
Fees revenue	681,9	724,1	106,2%
Fines, forfeits and penalties	94,5	73,6	77,9%
Other nontax revenues	127,8	92,6	72,5%
Grants	8,6	76,0	884,6%
II. EXPENDITURE AND TRANSFERS	18 136,8	16 195,7	89,3%
EXPENDITURE	8 502,3	7 831,9	92,1%
Wages and Salaries	1 981,8	2 005,8	101,2%
Social and health insurance contributions	534,3	555,2	103,9%
Maintenance	2 080,7	2 064,0	99,2%
Interests:	502,6	459,6	91,4%
external	367,6	325,3	88,5%
domestic	135,0	134,2	99,5%
Social expenditure, scholarships	731,1	802,8	109,8%
Subsidies	443,8	669,4	150,8%
Capital expenditure and net state reserve gain	998,0	1 275,1	127,8%
Contingency:	1 230,0		
structural reform and additional fiscal measures	1 149,0		
natural disasters	81,0		
TRANSFERS (net)	9 634,5	8 363,8	86,8%
Extended to:	9 652,1	9 823,1	101,8%
State Universities, Bulgarian Academy of Science, BNTV and BNR	475,9	557,3	117,1%
Municipalities	2 156,7	2 514,4	116,6%
Health and Social Insurance Funds	5 787,2	5 776,5	99,8%
Judiciary	292,7	292,7	100,0%
National Assembly	50,0	35,2	70,4%
Other transfers	889,7	647,0	72,7%
Received from:	-17,6	-1 459,4	
Municipalities		-1,6	
Transfer to RB from the NHIF in compliance with para.27 of the Transitional and Final Provisions of the State Budget Act for 2011 of Republic of Bulgaria		-1 413,3	
Other transfers	-17,6	-44,5	
III. BG CONTRIBUTION TO THE EU BUDGET	779,7	669,7	85,9%
IV. BUDGET BALANCE - deficit(-)/surplus(+) = /I-II-III/	-3 684,2	-1 565,9	42,5%
V. FINANCING	3 684,2	1 565,9	42,5%
External (net)	1 994,9	80,1	4,0%
Loans (net)		-16,4	
Repayments from abroad		16,7	
Securities (net)		0,0	
Deposits (net)		79,7	
Domestic (net)	1 487,8	1 480,2	99,5%
Nonbank (net)		-0,7	
Bank (net)		1 480,9	
Net acquisition and net lending 2/	201,5	5,6	2,8%
o. w.: revenue from privatization	201,5	21,4	10,6%

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts