

Financial Implementation of the Schengen Part of the Cash-Flow and Schengen Facility (Schengen Facility)

(until 31 December 2010)

(euro)

	Total Budget (EC contribution)*	Amount contracted		Amount of the Financial aid paid**	
		Total	% of total budget	Total EC contribution	% of total budget
	1	2	3=(2/1)	4	5=(4/1)
National Indicative Programme 2007-2009	129 269 026,83	129 269 026,83	100,00%	129 269 026,83	100,00%

* The rate of EC assistance is 100%.

The budget is increased by the amount of the accumulated interest on National Fund Directorate bank accounts, amounting to EUR 306 022,83.

** For calculation of the amount paid in EUR the fixed exchange rate of the Bulgarian National Bank (EUR/BGN 1.95583) is used.