

**Financial Implementation of the Schengen Part of the Cash-Flow and Schengen Facility (Schengen Facility)**

**(until 30 November 2010)**

**(euro)**

	Total Budget (EC contribution)*	Amount contracted**		Amount of the Financial aid paid***	
		Total	% of total budget	Total EC contribution	% of total budget
	1	2	3=(2/1)	4	5=(4/1)
National Indicative Programme 2007-2009	128 963 004,00	128 961 812,68	100,00%	92 144 998,72	71,45%

\* The rate of EC assistance is 100%

\*\* The total amount of EC budget is contracted

\*\*\* For calculation of the amount paid in EUR the fixed exchange rate of the Bulgarian National Bank (EUR/BGN 1.95583) is used