

General financial information 2004 Programmes

The information is prepared by the National Fund, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent/ Contracted	Total spent under CoMD 89
		PHARE	National co-financing	Phare	National co-financing	PHARE	National co-financing		
BG2004/006-070	National Programme (Part I)	12,972	3,414	9,879	2,627	8,847	2,350	89,55%	0,000
BG2004/006-070.01	Employment, Social policy and Education	2,425	0,575	2,398	0,566	2,195	0,499	91,56%	
BG2004/006-070.02	Energy	1,000	0,138	0,849	0,121	0,619	0,105	72,88%	
BG2004/006-070.03	Justice and Home affairs	6,950	1,920	4,842	1,359	4,671	1,306	96,48%	
BG2004/006-070.04	Customs and Finance	0,397	0,121	0,296	0,088	0,295	0,088	99,70%	
BG2004/006-070.05	Economic and Social cohesion	2,200	0,660	1,494	0,493	1,066	0,352	48,47%	
BG 2004/016-711	National Programme (Part II)	144,328	30,730	124,266	29,638	109,010	25,802	87,72%	0,753
BG2004/016-711.01	Political criteria	16,650	4,401	14,925	3,989	12,697	3,144	85,07%	0,753
BG2004/016-711.02	Internal market and Economic criteria	3,853	0,230	3,720	0,395	2,938	0,321	78,97%	
BG2004/016-711.03	Agriculture	10,989	1,272	7,352	1,022	7,068	0,979	96,13%	
BG2004/016-711.04	Transport	0,900	0,000	0,900	0,056	0,885	0,031	98,37%	
BG2004/016-711.05	Employment, Social policy and education	3,450	0,320	3,186	0,497	2,597	0,362	81,52%	
BG2004/016-711.06	Energy	1,500	0,200	1,163	0,115	0,732	0,115	62,93%	
BG2004/016-711.07	Environment	8,228	0,906	5,631	0,200	5,200	0,121	92,36%	
BG2004/016-711.08	Justice and Home affairs	24,512	4,174	20,253	3,948	18,898	3,417	93,31%	
BG2004/016-711.09	Customs and Finance	19,801	2,439	17,195	2,262	12,030	0,932	69,96%	
BG2004/016-711.10	Administrative reform and capacity	15,802	0,967	13,085	1,033	12,583	0,939	96,16%	
BG2004/016-711.11	Economic and Social cohesion	26,127	7,166	24,315	7,467	21,483	6,549	88,35%	
BG2004/016-711.12	Phare project preparation facility	2,000	0,000	2,024		1,688		83,38%	
BG2004/016-711.12.01	Participation in EC programmes	10,516	8,655	10,516	8,655	10,211	8,892	97,10%	
BG2004/016-919	National Programme (Part III)	15,225	2,285	12,680	2,071	10,429	1,843	82,25%	0,000
BG2004/016-919.01	Political criteria	4,300	1,100	4,299	1,196	4,071	1,126	94,70%	
BG2004/016-919.02	Justice and Home affairs	1,800	0,300	1,127	0,166	1,039	0,113	92,14%	
BG2004/016-919.03	Customs and Finance	0,900	0,235	0,548	0,172	0,548	0,172	100,00%	
BG2004/016-919.04	Administrative reform and capacity	6,425	0,050	5,293	0,048	3,635	0,048	68,67%	
BG2004/016-919.05	Economic and Social cohesion	1,800	0,600	1,414	0,489	1,137	0,384	80,41%	
BG2004/016-715	Cross-Border Cooperation Programme between Bulgaria and Turkey	3,000	0,850	2,965	2,692	0,751	0,251	25,34%	
BG2004/016-782	Cross-Border Cooperation Programme between Bulgaria and Greece	20,000	5,029	18,422	6,376	11,931	3,374	64,76%	2,730
BG2004/016-783	Cross-Border Cooperation Programme between Bulgaria and Romania	8,000	2,000	7,970	8,400	3,926	1,816	49,26%	3,365
BG2004/016-785	Cross-Border Cooperation Programme between Bulgaria and Serbia&Montenegro	3,000	0,400	2,102	0,167	1,841	0,148	87,57%	
BG2004/016-786	Cross-Border Cooperation Programme between Bulgaria and the Former Yugoslav Republic of Macedonia	2,000	0,300	1,929	0,347	1,714	0,313	88,84%	
BG2004/16815.01	Programme for Community support in the field of Nuclear Safety for Bulgaria	6,270	0,820	4,413	0,102	4,154	0,102	94,14%	
Total		214,795	44,874	184,626	52,420	152,603	35,999	82,66%	6,848