

FINANCIAL IMPLEMENTATION OF THE PROJECTS UNDER THE FINANCIAL MECHANISM OF THE EUROPEAN ECONOMIC AREA

Number of priority area	Name of priority area	Total eligible costs of the projects (EUR)	incl.EEA Grant (EUR)	incl.National co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	Total amount disbursed for the projects (EUR)	incl.EEA Grant (EUR)	incl.National Co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	Proportion of the disbursed amount to the total amount of the projects %
1	Promotion of sustainable development and protection of the environment	4 973 198,00	4 139 509,00	662 874,00	170 815,00	372 919,00	316 981,00	55 938,00	0,00	7,5%
2	Human resource development	3 675 763,00	3 129 030,00	440 905,00	105 828,00	208 405,00	180 405,00	28 000,00	0,00	5,7%
3	Health and childcare	5 349 816,00	4 579 135,00	622 796,00	147 885,00	372 287,00	338 863,00	33 424,00	0,00	7,0%
4	Conservation of European cultural heritage	5 810 276,00	4 975 196,00	721 916,00	113 164,00	405 872,00	349 201,00	56 671,00	0,00	7,0%
	Scholarship Fund	702 078,00	596 766,00	105 312,00	0,00	303 381,00	257 874,00	45 507,00	0,00	43,2%
	Technical Assistance	631 958,00	537 164,00	94 794,00	0,00	0,00	0,00	0,00	0,00	0,0%
Total		21 143 089,00	17 956 800,00	2 648 597,00	537 692,00	1 662 864,00	1 443 324,00	219 540,00	0,00	7,86%
	NGO fund*		2 064 000,00							

*National Fund Directorate does not act as a Central Treasury Entity with regard to the NGO Fund