

**General Financial Information
2003 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted	Total spent under CoMD 89
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing		
BG2003/004-937	National Programme	94,900	24,801	75,825	24,363	70,357	23,010	92,79%	0,000
BG2003/004-937.01	Political criteria	9,070	1,880	6,324	2,104	5,757	1,934	91,04%	
BG2003/004-937.02	Internal market and Economic criteria	7,950	2,755	5,429	2,024	5,163	1,993	95,09%	
BG2003/004-937.03	Agriculture	5,606	1,349	4,244	2,970	4,186	2,923	98,64%	
BG2003/004-937.04	Transport	4,222	1,073	4,152	1,178	3,935	1,106	94,78%	
BG2003/004-937.05	Employment, Social policy and Education	7,000	0,475	4,650	0,224	4,403	0,208	94,69%	
BG2003/004-937.06	Energy	4,200	0,500	3,405	0,311	2,551	0,259	74,92%	
BG2003/004-937.07	Environment	2,075	0,025	2,000	0,154	1,652	0,053	82,58%	
BG2003/004-937.08	Justice and Home Affairs	13,850	3,220	9,983	2,215	9,371	2,104	93,87%	
BG2003/004-937.09	Customs and Finance	7,708	1,553	7,506	2,053	6,661	1,948	88,74%	
BG2003/004-937.10	Administrative Reform and capacity	10,012	0,330	9,458	0,658	8,671	0,414	91,68%	
BG2003/004-937.11	Economic and Social cohesion	11,260	3,580	7,494	2,377	6,955	2,198	92,80%	
BG2003/004-937.12.02	Other programmes	1,938		1,171	0,034	1,108	0,034	94,59%	
BG2003/004-937.12.01	Participation in EC Programmes and Agencies	10,009	8,061	10,009	8,061	9,944	7,837	99,35%	
2003/005-630	Cross Border Cooperation Programme between Bulgaria and Greece	20,000	6,785	17,856	7,149	15,763	6,091	88,28%	3,140
2003/005-631	Cross Border Cooperation Programme between Bulgaria and Romania	8,000	1,600	2,244	0,424	2,080	0,424	92,66%	
2003/005-632	2003 Phare External Border Initiative Programme in Bulgaria	4,120	6,033	3,102	5,434	1,148		37,00%	
2003/5812.01	Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria	1,037	0,313	1,034	0,312	0,991	0,312	95,82%	
2003/005-867.02	Assistance to Bulgarian NRA in the development of requirements and procedures for decommissioning of Kozloduy Units 1 and 2, follow-up	1,900		1,899		1,887		99,35%	
		129,957	39,532	101,961	37,682	92,225	29,838	90,45%	3,140