

BULGARIA					
Social Security					
million BGN		Q1 2010	Q2 2010	Q3 2010	Q4 2010
Total revenue and grants		1 213,8	1 237,5	1 229,8	1 347,7
Tax revenue		1 195,6	1 227,1	1 209,9	1 337,2
Profit taxes					
Income taxes					
VAT					
Excises and fuel duties					
Custom duties					
Social and health insurance contributions		1 195,6	1 227,1	1 209,9	1 337,2
Other taxes					
Sugar levy					
Nontax revenues		18,2	10,4	19,8	10,5
Grants			0,0	0,0	
Total expenditure		2 521,2	2 523,1	2 467,4	2 654,6
Current expenditure		2 520,1	2 522,5	2 467,3	2 650,4
Compensation of employees		16,4	16,9	18,3	21,1
Maintenance and operating		14,0	17,5	16,5	22,2
Subsidies				0,0	0,0
Subsidies to non-financial enterprises					
Subsidies for health care and medical assistance				0,0	0,0
Interests			0,1		0,1
External			0,1		0,1
Domestic					
Social expenditures, scholarships		2 489,6	2 488,0	2 432,4	2 606,9
Capital expenditures end state reserve gain		1,1	0,6	0,1	4,2
BG contribution to the EU budget					
Transfers from Central Government (net)		789,6	1 628,1	1 392,2	500,1
Balance (Deficit-) / Surplus(+)		-517,9	342,6	154,6	-806,9
Financing		517,9	-342,6	-154,6	806,9
External (net)			-1,4		-1,4
Domestic(net)		517,9	-341,2	-154,6	808,3
Net acquisition and net lending					
o. w.: revenue from privatization					
Receipts from BCC related to bank privatization					