

BULGARIA					
Local Government					
million BGN		Q1 2010	Q2 2010	Q3 2010	Q4 2010
Total revenue and grants		354,1	469,5	311,0	387,7
Tax revenue		155,1	157,9	99,2	131,1
Profit taxes					
Income taxes		7,8	3,3	3,1	4,3
VAT					
Excises and fuel duties					
Custom duties					
Social and health insurance contributions					
Other taxes		147,3	154,6	96,1	126,8
Sugar levy					
Nontax revenues		195,9	307,6	207,5	251,2
Grants		3,1	4,0	4,2	5,4
Total expenditure		1 087,2	1 113,7	1 072,2	1 420,5
Current expenditure		874,0	875,7	788,7	1 046,5
Compensation of employees		356,7	387,9	366,2	467,3
Maintenance and operating		443,1	412,7	356,9	498,2
Subsidies		54,1	52,1	44,3	50,5
Subsidies to non-financial enterprises		23,1	28,6	22,8	28,1
Subsidies for health care and medical assistance		31,0	23,4	21,5	22,4
Interests		6,1	5,6	6,6	7,6
External		3,1	1,3	3,5	2,6
Domestic		3,0	4,3	3,1	5,0
Social expenditures, scholarships		14,1	17,5	14,7	22,8
Capital expenditures end state reserve gain		213,1	238,0	283,5	374,1
BG contribution to the EU budget					
Transfers from Central Government (net)		853,2	809,5	725,6	869,3
Balance (Deficit(-) / Surplus(+))		120,1	165,3	-35,6	-163,5
Financing		-120,1	-165,3	35,6	163,5
External (net)		6,1	66,5	-0,7	38,1
Domestic(net)		-129,5	-237,2	27,1	134,7
Net acquisition and net lending 1/		3,2	5,4	9,3	-9,4
o. w.: revenue from privatization		5,3	4,9	9,1	5,4

1/ Net lending to nonfinancial enterprises, net acquisition of shares and other equity and privatization receipts according to GFS 2001 and ESA 95 as international standarts