

<b>BULGARIA</b>				
<b>Central Government</b>				
million BGN	<b>Q1 2010</b>	<b>Q2 2010</b>	<b>Q3 2010</b>	<b>Q4 2010</b>
<b>Total revenue and grants</b>	<b>3 603,1</b>	<b>4 310,6</b>	<b>4 616,2</b>	<b>4 851,6</b>
<b>Tax revenue</b>	<b>2 831,2</b>	<b>3 196,8</b>	<b>3 502,9</b>	<b>3 970,3</b>
Profit taxes	585,4	287,8	237,2	242,9
Income taxes	484,5	534,7	465,6	527,9
VAT	995,3	1 527,9	1 666,5	2 077,4
Excises and fuel duties	701,6	766,2	1 050,9	1 049,2
Custom duties	20,8	33,1	38,9	26,4
Social and health insurance contributions				
Other taxes	42,6	47,2	43,8	46,6
Sugar levy	1,0			
<b>Nontax revenues</b>	<b>536,8</b>	<b>859,3</b>	<b>442,8</b>	<b>455,1</b>
<b>Grants</b>	<b>235,1</b>	<b>254,5</b>	<b>670,4</b>	<b>426,2</b>
<b>Total expenditure</b>	<b>3 232,1</b>	<b>2 226,9</b>	<b>2 628,6</b>	<b>3 807,9</b>
<b>Current expenditure</b>	<b>2 426,6</b>	<b>1 858,4</b>	<b>2 009,1</b>	<b>2 379,4</b>
Compensation of employees	856,7	833,8	822,0	884,1
Maintenance and operating	657,8	528,6	506,7	967,4
Subsidies	428,5	243,9	347,9	263,8
Subsidies to non-financial enterprises	391,7	209,9	319,9	218,0
Subsidies for health care and medical assistance	36,8	34,0	27,9	45,8
Interests	245,0	46,2	134,8	33,6
External	193,6	25,4	81,9	24,4
Domestic	51,4	20,8	52,9	9,2
Social expenditures, scholarships	238,6	205,9	197,7	230,4
<b>Capital expenditures end state reserve gain</b>	<b>559,3</b>	<b>256,1</b>	<b>449,2</b>	<b>1 287,6</b>
<b>BG contribution to the EU budget</b>	<b>246,2</b>	<b>112,3</b>	<b>170,3</b>	<b>140,9</b>
<b>Transfers from Central Government (net)</b>	<b>-1 642,7</b>	<b>-2 437,6</b>	<b>-2 117,8</b>	<b>-1 369,4</b>
<b>Balance (Deficit(-) / Surplus(+))</b>	<b>-1 271,7</b>	<b>-353,9</b>	<b>-130,3</b>	<b>-325,8</b>
<b>Financing</b>	<b>1 271,7</b>	<b>353,9</b>	<b>130,3</b>	<b>325,8</b>
External (net)	62,7	-57,9	-79,9	128,9
Domestic(net)	1 191,1	400,0	184,4	202,6
Net acquisition and net lending 1/	17,8	11,9	25,7	-5,8
o. w.: revenue from privatization	1,6	0,3	9,0	10,6
Receipts from BCC related to bank privatization				

1/ Net lending to nonfinancial enterprises, net acquisition of shares and other equity and privatization receipts according to GFS 2001 and ESA 95 as international standards