

<b>BULGARIA</b>				
<b>GENERAL GOVERNMENT</b>				
million BGN	<b>Q1 2010</b>	<b>Q2 2010</b>	<b>Q3 2010</b>	<b>Q4 2010</b>
<b>Total revenue and grants</b>	<b>5 171,0</b>	<b>6 017,7</b>	<b>6 156,9</b>	<b>6 587,0</b>
<b>Tax revenue</b>	<b>4 181,9</b>	<b>4 581,8</b>	<b>4 812,1</b>	<b>5 438,6</b>
Profit taxes	585,4	287,8	237,2	242,9
Income taxes	492,2	538,0	468,8	532,2
VAT	995,3	1 527,9	1 666,5	2 077,4
Excises and fuel duties	701,6	766,2	1 050,9	1 049,2
Custom duties	20,8	33,1	38,9	26,4
Social and health insurance contributions	1 195,6	1 227,1	1 209,9	1 337,2
Other taxes	189,9	201,8	139,9	173,4
Sugar levy	1,0			
<b>Nontax revenues</b>	<b>750,9</b>	<b>1 177,4</b>	<b>670,2</b>	<b>716,9</b>
<b>Grants</b>	<b>238,3</b>	<b>258,5</b>	<b>674,7</b>	<b>431,5</b>
<b>Total expenditure</b>	<b>6 840,4</b>	<b>5 863,7</b>	<b>6 168,2</b>	<b>7 883,1</b>
<b>Current expenditure</b>	<b>5 820,7</b>	<b>5 256,7</b>	<b>5 265,1</b>	<b>6 076,3</b>
Compensation of employees	1 229,8	1 238,6	1 206,6	1 372,5
Maintenance and operating	1 115,0	958,8	880,1	1 487,9
Subsidies	482,5	295,9	392,2	314,4
Subsidies to non-financial enterprises	414,8	238,5	342,7	246,1
Subsidies for health care and medical assistance	67,7	57,4	49,5	68,2
Interests	251,1	52,0	141,5	41,3
External	196,7	26,9	85,4	27,1
Domestic	54,4	25,1	56,0	14,2
Social expenditures, scholarships	2 742,3	2 711,4	2 644,8	2 860,2
<b>Capital expenditures end state reserve gain</b>	<b>773,5</b>	<b>494,6</b>	<b>732,8</b>	<b>1 665,9</b>
<b>BG contribution to the EU budget</b>	<b>246,2</b>	<b>112,3</b>	<b>170,3</b>	<b>140,9</b>
<b>Balance (Deficit(-) / Surplus(+))</b>	<b>-1 669,4</b>	<b>154,0</b>	<b>-11,3</b>	<b>-1 296,1</b>
<b>Financing</b>	<b>1 669,4</b>	<b>-154,0</b>	<b>11,3</b>	<b>1 296,1</b>
External (net)	68,8	7,2	-80,6	165,6
Domestic(net)	1 579,6	-178,5	56,9	1 145,6
Net acquisition and net lending 1/ o. w.: revenue from privatization	21,1	17,3	35,0	-15,2
o. w.: revenue from privatization	6,8	5,2	18,0	16,1

1/ Net lending to nonfinancial enterprises, net acquisition of shares and other equity and privatization receipts according to GFS 2001 and ESA 95 as international standards