

**FINANCIAL IMPLEMENTATION OF THE PROJECTS UNDER THE FINANCIAL MECHANISM OF THE EUROPEAN ECONOMIC AREA**

<b>Number of priority area</b>	<b>Name of priority area</b>	<b>Total eligible costs of the projects (EUR)</b>	<b>incl.EEA Grant (EUR)</b>	<b>incl.National co-financing (EUR)</b>	<b>incl.Co-financing by the beneficiary (EUR)</b>	<b>Total amount disbursed for the projects (EUR)</b>	<b>incl.EEA Grant (EUR)</b>	<b>incl.National Co-financing (EUR)</b>	<b>incl.Co-financing by the beneficiary (EUR)</b>	<b>Proportion of the disbursed amount to the total amount of the projects %</b>
1	Promotion of sustainable development and protection of the environment	<b>4 973 198,00</b>	4 139 509,00	662 874,00	170 815,00	<b>372 919,00</b>	316 981,00	55 938,00	0,00	7,5%
2	Human resource development	<b>3 675 763,00</b>	3 129 030,00	440 905,00	105 828,00	<b>208 405,00</b>	180 405,00	28 000,00	0,00	5,7%
3	Health and childcare	<b>5 349 816,00</b>	4 579 135,00	622 796,00	147 885,00	<b>372 287,00</b>	338 863,00	33 424,00	0,00	7,0%
4	Conservation of European cultural heritage	<b>5 810 276,00</b>	4 975 196,00	721 916,00	113 164,00	<b>405 872,00</b>	349 201,00	56 671,00	0,00	7,0%
	<b>Scholarship Fund</b>	<b>702 078,00</b>	596 766,00	105 312,00	0,00	<b>303 381,00</b>	257 874,00	45 507,00	0,00	43,2%
	<b>Technical Assistance</b>	<b>631 958,00</b>	537 164,00	94 794,00	0,00	<b>0,00</b>	0,00	0,00	0,00	0,0%
<b>Total</b>		<b>21 143 089,00</b>	<b>17 956 800,00</b>	<b>2 648 597,00</b>	<b>537 692,00</b>	<b>1 662 864,00</b>	<b>1 443 324,00</b>	<b>219 540,00</b>	<b>0,00</b>	<b>7,86%</b>
	NGO fund*		2 064 000,00							

\*National Fund Directorate does not act as a Central Treasury Entity with regard to the NGO Fund

Prepared by National Fund Directorate

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