

General financial information 2004 Programmes

The information is prepared by the National Fund, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent/ Contracted	Total spent under CoMD 89
		PHARE	National co-financing	Phare	National co-financing	PHARE	National co-financing		
<b>BG2004/006-070</b>	<b>National Programme (Part I)</b>	<b>12,972</b>	<b>3,414</b>	<b>9,879</b>	<b>2,627</b>	<b>8,857</b>	<b>2,353</b>	<b>89,66%</b>	<b>0,000</b>
BG2004/006-070.01	Employment, Social policy and Education	2,425	0,575	2,398	0,566	2,206	0,502	91,99%	
BG2004/006-070.02	Energy	1,000	0,138	0,849	0,121	0,619	0,105	72,88%	
BG2004/006-070.03	Justice and Home affairs	6,950	1,920	4,842	1,359	4,671	1,306	96,48%	
BG2004/006-070.04	Customs and Finance	0,397	0,121	0,296	0,088	0,295	0,088	99,70%	
BG2004/006-070.05	Economic and Social cohesion	2,200	0,660	1,494	0,493	1,066	0,352	48,47%	
<b>BG 2004/016-711</b>	<b>National Programme (Part II)</b>	<b>144,328</b>	<b>30,730</b>	<b>124,266</b>	<b>29,638</b>	<b>109,858</b>	<b>26,085</b>	<b>88,41%</b>	<b>0,753</b>
BG2004/016-711.01	Political criteria	16,650	4,401	14,925	3,989	12,697	3,144	85,07%	0,753
BG2004/016-711.02	Internal market and Economic criteria	3,853	0,230	3,720	0,395	2,938	0,321	78,97%	
BG2004/016-711.03	Agriculture	10,989	1,272	7,352	1,022	7,068	0,979	96,13%	
BG2004/016-711.04	Transport	0,900	0,000	0,900	0,056	0,885	0,031	98,37%	
BG2004/016-711.05	Employment, Social policy and education	3,450	0,320	3,186	0,497	2,597	0,362	81,52%	
BG2004/016-711.06	Energy	1,500	0,200	1,163	0,115	0,732	0,115	62,93%	
BG2004/016-711.07	Environment	8,228	0,906	5,631	0,200	5,200	0,121	92,36%	
BG2004/016-711.08	Justice and Home affairs	24,512	4,174	20,253	3,948	18,898	3,417	93,31%	
BG2004/016-711.09	Customs and Finance	19,801	2,439	17,195	2,262	12,837	1,201	74,65%	
BG2004/016-711.10	Administrative reform and capacity	15,802	0,967	13,085	1,033	12,583	0,939	96,16%	
BG2004/016-711.11	Economic and Social cohesion	26,127	7,166	24,315	7,467	21,524	6,563	88,52%	
BG2004/016-711.12	Phare project preparation facility	2,000	0,000	2,024		1,688		83,38%	
BG2004/016-711.12.01	Participation in EC programmes	10,516	8,655	10,516	8,655	10,211	8,892	97,10%	
<b>BG2004/016-919</b>	<b>National Programme (Part III)</b>	<b>15,225</b>	<b>2,285</b>	<b>12,680</b>	<b>2,071</b>	<b>10,429</b>	<b>1,843</b>	<b>82,25%</b>	<b>0,000</b>
BG2004/016-919.01	Political criteria	4,300	1,100	4,299	1,196	4,071	1,126	94,70%	
BG2004/016-919.02	Justice and Home affairs	1,800	0,300	1,127	0,166	1,039	0,113	92,14%	
BG2004/016-919.03	Customs and Finance	0,900	0,235	0,548	0,172	0,548	0,172	100,00%	
BG2004/016-919.04	Administrative reform and capacity	6,425	0,050	5,293	0,048	3,635	0,048	68,67%	
BG2004/016-919.05	Economic and Social cohesion	1,800	0,600	1,414	0,489	1,137	0,384	80,41%	
<b>BG2004/016-715</b>	<b>Cross-Border Cooperation Programme between Bulgaria and Turkey</b>	<b>3,000</b>	<b>0,850</b>	<b>2,965</b>	<b>2,692</b>	<b>0,751</b>	<b>0,251</b>	<b>25,34%</b>	
<b>BG2004/016-782</b>	<b>Cross-Border Cooperation Programme between Bulgaria and Greece</b>	<b>20,000</b>	<b>5,029</b>	<b>18,422</b>	<b>6,376</b>	<b>11,931</b>	<b>3,374</b>	<b>64,76%</b>	<b>2,730</b>
<b>BG2004/016-783</b>	<b>Cross-Border Cooperation Programme between Bulgaria and Romania</b>	<b>8,000</b>	<b>2,000</b>	<b>7,970</b>	<b>8,400</b>	<b>3,926</b>	<b>1,816</b>	<b>49,26%</b>	<b>3,365</b>
<b>BG2004/016-785</b>	<b>Cross-Border Cooperation Programme between Bulgaria and Serbia&amp;Montenegro</b>	<b>3,000</b>	<b>0,400</b>	<b>2,102</b>	<b>0,167</b>	<b>1,841</b>	<b>0,148</b>	<b>87,57%</b>	
<b>BG2004/016-786</b>	<b>Cross-Border Cooperation Programme between Bulgaria and the Former Yugoslav Republic of Macedonia</b>	<b>2,000</b>	<b>0,300</b>	<b>1,929</b>	<b>0,347</b>	<b>1,714</b>	<b>0,313</b>	<b>88,84%</b>	
<b>BG2004/16815.01</b>	<b>Programme for Community support in the field of Nuclear Safety for Bulgaria</b>	<b>6,270</b>	<b>0,820</b>	<b>4,413</b>	<b>0,102</b>	<b>4,154</b>	<b>0,102</b>	<b>94,14%</b>	
<b>Total</b>		<b>214,795</b>	<b>44,874</b>	<b>184,626</b>	<b>52,420</b>	<b>153,461</b>	<b>36,285</b>	<b>83,12%</b>	<b>6,848</b>