

**General Financial Information
2002 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent/ contracted	Total spent under CoMD 89
		Phare	National co-financing	Phare	National co-financing	Phare	National co-financing		
BG0201-0205	National Programme	95,02	28,067	85,019	26,666	78,855	25,688	92,75%	0,000
BG0201	Economic Reform and the Aquis	23,600	7,254	18,894	7,039	16,119	6,846	85,31%	
BG0202	Economic & Social Cohesion	14,000	4,634	13,911	4,468	12,729	4,071	91,50%	
BG0203	Strengthening Public Administration	36,400	8,555	31,587	7,313	30,078	7,037	95,22%	
BG0204	Ethnic Integration and Civil Society	8,000	1,840	7,991	1,845	7,661	1,808	95,87%	
BG0205	Project Preparation, Twinning Light and EC Programmes	3,620		3,376	0,148	3,008	0,072	89,10%	
BG0205.03	Participation in EC Programmes and Agencies	9,400	5,784	9,261	5,854	9,261	5,854	100,00%	
2002/000-585	Horizontal Programme preparing candidate countries for EDIS in the management of pre-accession funds in Bulgaria	0,800		0,638		0,617		96,72%	
2002/000-623	Cross Border Cooperation Programme between Bulgaria and Romania	8,000	2,634	7,039	4,152	6,935	4,121	98,52%	
2002/000-624	Cross Border Cooperation Programme between Bulgaria and Greece	20,000	6,065	18,047	8,515	14,023	5,639	77,70%	0,612
2002/000/632.01	Horizontal Programme for Community support in the field of Nuclear Safety for 2002 for Bulgaria	1,960	0,449	1,951	0,449	1,951	0,449	100,00%	
ZZ9916 BG/TS/15	Enhancement of Safety assessment capabilities of the Bulgarian Nuclear Safety Authority	1,400		1,400		1,394		99,61%	
		127,180	37,215	114,094	39,783	103,78	35,90	90,96%	0,612