

Financial Implementation of the Schengen Part of the Cash-Flow and Schengen Facility (Schengen Facility)

(until 31 March 2010)

(euro)

	Total Budget (EC contribution)*	Amount contracted**		Amount of the Financial aid paid***	
		Total	% of total budget	Total EC contribution	% of total budget
	1	2	3=(2/1)	4	5=(4/1)
National Indicative Programme 2007-2009	128 963 004,00	128 961 812,68	100,00%	60 183 751,63	46,67%

* The rate of EC assistance is 100%

** The total amount of EC budget is contracted

*** For calculation of the amount paid in EUR the fixed exchange rate of the Bulgarian National Bank (EUR/BGN 1.95583) is used