

**General Financial Information
2007 Transition Facility**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		TFI	National co-financing	TFI	National co-financing	TFI	National Co-financing	
BG2007/019-303	Implementation of the Transition Facility in Republic of Bulgaria for 2007	31,488	1,806	21,662	1,755	14,233	0,345	65,70%
BG2007/019-303.01	Political criteria	1,530	0,168	0,000	0,000	0,000	0,000	
BG2007/019-303.02	Internal market	0,690		0,681	0,064	0,464	0,00434	68,13%
BG2007/019-303.03	Agriculture	1,944	0,280	0,905	0,090	0,763	0,036	84,32%
BG2007/019-303.04	Environment	5,020	0,118	4,667	0,304	2,808	0,056	60,18%
BG2007/019-303.05	Justice and Home Affairs	11,680	0,540	9,415	0,882	6,796	0,188	72,17%
BG2007/019-303.06	Finance	3,220	0,700	0,840	0,012	0,290	0,002	34,47%
BG2007/019-303.07	Public Administration reform	6,586		4,336	0,383	2,742	0,054	63,25%
BG2007/019-303.08	Social policy	0,818		0,818	0,022	0,370	0,005	45,20%