

**General Financial Information
2006 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted	Total spent under CoMD 89
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing		
BG 2006/018-164	National Programme for Bulgaria in 2006 (Part I)	26,262	5,180	9,093	2,177	6,081	1,394	66,88%	0,217
BG 2006/018-164.01	Political criteria	3,000	0,000		0,000				
BG 2006/018-164.02	Transport	7,862	2,380	0,697	0,027	0,488	0,010	70,04%	
BG 2006/018-164.03	Justice and Home Affairs	2,400	0,800						
BG2006/018-164.04	Administrative Reform and Capacity	5,000	0,000	1,861	0,152	1,566	0,070	84,14%	
BG 2006/018-164.05	Economic and Social Cohesion	6,000	2,000	5,993	1,998	3,942	1,314	65,77%	
BG 2006/018-164.06	Other programmes	2,000	0,000	0,542	0,000	0,086		15,81%	0,217
BG 2006/018-343	Phare National Programme for Bulgaria in 2006 (Part II)	140,554	38,858	27,245	6,553	18,747	4,000	68,81%	1,013
BG 2006/018-343.01	Political criteria	17,507	4,887	6,375	2,125	3,818	1,273	59,88%	
BG 2006/018-343.02	Internal market and Economic criteria	6,318	1,508	0,250	0,054	0,161	0,054	64,15%	
BG 2006/018-343.03	Agriculture	11,580	3,677	0,549	0,054	0,432	0,031	78,65%	
BG 2006/018-343.04	Transport	1,200	0,400						
BG 2006/018-343.05	Employment, Social policy and Education	1,375	0,125	0,124		0,124	0,000	100,00%	
BG 2006/018-343.06	Environment	9,470	2,690	1,400	0,135	1,260	0,059	90,04%	
BG 2006/018-343.07	Justice and Home Affairs	35,295	10,350	2,600	0,260	2,183	0,204	83,97%	
BG 2006/018-343.08	Customs and Finance	16,879	4,361	3,137	0,268	2,280	0,100	72,67%	
BG 2006/018-343.09	Administrative Reform and Capacity	8,025	0,175	1,500	0,150	1,352	0,051	90,11%	
BG 2006/018-343.10	Economic and Social Cohesion	32,905	10,685	11,311	3,507	7,138	2,229	63,11%	1,013
BG 2006/018-385	Phare Cross Border Co-operation Programme between Bulgaria and Turkey in 2006	7,000	1,920						
BG 2006/018-386	Phare Cross Border Co-operation Programme between Bulgaria and Romania in 2006	8,000	1,370						
BG 2006/018-387	Phare Cross Border Co-operation Programme between Bulgaria and Greece in 2006	20,000	5,515						
BG 2006/018-388	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia in 2006	4,000	0,800						
BG 2006/018-389	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2006	3,000	0,600						
BG 2006/018-411.01	Programme for Community support in the field of Nuclear Safety for Bulgaria	3,592	0,063						
		212,408	54,306	36,338	8,729	24,828	5,394	68,32%	1,230