

FINANCIAL IMPLEMENTATION OF THE PROJECTS UNDER THE FINANCIAL MECHANISM OF THE EUROPEAN ECONOMIC AREA									
No and priority area	Total cost of projects (EUR)	EEA Grant (EUR)	National co-financing (EUR)	Co-financing by the beneficiary (EUR)	Total spent (EUR)	EEA Grant (EUR)	National Co-financing (EUR)	Co-financing by the beneficiary (EUR)	% of the total cost of projects
1. Promotion of sustainable development and protection of the environment	4 973 198,00	4 139 509,00	662 874,00	170 815,00	195 200,00	165 920,00	29 280,00	0,00	3,9%
2. Human resource development	3 675 763,00	3 129 030,00	522 644,00	24 089,00	29 416,00	25 004,00	4 412,00	0,00	0,8%
3. Health and childcare	5 349 816,00	4 579 135,00	563 819,00	206 862,00	73 053,00	65 754,00	7 299,00	0,00	1,4%
4. Conservation of European cultural heritage	5 810 276,00	4 975 196,00	721 919,00	113 164,00	67 590,00	57 452,00	10 138,00	0,00	1,2%
Scholarship Fund	702 078,00	596 766,00	105 312,00	0,00	11 981,00	10 184,00	1 797,00	0,00	1,7%
Technical Assistance	631 958,00	537 164,00	94 793,70	0,00	0,00	0,00	0,00	0,00	0,0%
Total	21 143 089,00	17 956 800,00	2 671 361,70	514 930,00	377 240,00	324 314,00	52 926,00	0,00	1,78%
NGO fund*		2 064 000,00							

* National Fund Directorate does not act as a Central Treasury Entity with regard to the NGO Fund