

Financial Implementation of the Schengen Part of the Cash-Flow and Schengen Facility (Schengen Facility)

(until 31 January 2010)

(euro)

	Total Budget (EC contribution)*	Amount contracted**		Amount of the Financial aid paid***	
		Total	% of total budget	Total EC contribution	% of total budget
	1	2	3=(2/1)	4	5=(4/1)
National Indicative Programme 2007-2009	128 963 004,00	129 228 252,72	100%	24 506 398,21	19,00%

* The rate of EC assistance is 100%

** The data for the contracted amount is until 15.01.2010

*** For calculation of the amount paid in EUR the fixed exchange rate of the Bulgarian National Bank (EUR/BGN 1.95583) is used