

**Financial Implementation of the Schengen Part of the Cash-Flow and Schengen Facility (Schengen Facility)**

**(until 31 December 2009)**

**(euro)**

	Total Budget (EC contribution)*	Amount contracted		Amount of the Financial aid paid**	
		Total	% of total budget	Total EC contribution	% of total budget
	1	2	3=(2/1)	4	5=(4/1)
National Indicative Programme 2007-2009	128 963 004,00	92 727 361,04	72%	23 948 266,14	18,57%

\* The rate of EC assistance is 100%

\*\* For calculation of the amount paid in EUR the fixed exchange rate of the Bulgarian National Bank (EUR/BGN 1.95583) is used