

Financial Implementation of the SAPARD Programme until December 31, 2009

EURO

	Total Budget (Public contribution)	Financial Commitment of the European Community	Financial Commitment of the Republic of Bulgaria	Amount of the financial aid contracted with final beneficiaries		Amount of the financial aid paid to the final beneficiaries as of 31.12.2009				Amount of the financial aid declared to the European Commission 21.12.2009		
				Total	% of Total Budget	Total	EC Contribution	National contribution	% of Total Budget	Total	EC Contribution	National contribution
	1 =(2)+(3)	2	3	4	5 =(4)/(1)	6	7	8	9 =(6)/(1)	10	11	12
Annual Financing Agreements 2000-2006	592 973 475,83	444 757 633,00	148 215 842,83	465 011 626,45	78%	450 957 937,43	338 242 617,32	112 715 320,11	76%	438 045 555,36	321 702 858,78	116 342 696,58

\* The commitment of the European Communities under the SAPARD Programme has expired on 31.12.2009

\*\* The budget is presented as per the concluded AFAs

\*\*\* For calculation of the amount contracted exchange rate between BGN and EUR in accordance with the Bulgarian National Bank Act - 1,95583 is used

\*\*\*\* For calculation of the amount disbursed to the final beneficiaries and the amounts declared to the European Commission, the exchange rate set out in Article 10, Section A of the Annex of the Multi-Annual Financing Agreement is used

\*\*\*\*\* The information for payments is presented before the recovered sums on registered debts are deducted from the total eligible public expenditure

\*\*\*\*\* The information for the amount declared to the EC is presented as all amount of recovered and written off debts are deducted from the total eligible public expenditure

sion as of
% of Total Budget
13 =(10)/(1)
72%