

BULGARIA: REPUBLICAN BUDGET AS OF 30.11.2009

	Law 2009 (Million BGN)	Execution 30.11.2009 (Million BGN)	%
I. REVENUE AND GRANTS	20 955,0	14 887,1	71,0%
Tax revenue	18 916,0	12 964,0	68,5%
Profit tax	2 460,7	1 544,3	62,8%
Taxes on dividends, liquidation shares and incomes of foreign and local juridical entities	156,3	134,1	85,8%
Income tax	2 286,5	1 827,5	79,9%
VAT	9 320,5	5 653,5	60,7%
Excises	4 260,3	3 533,4	82,9%
Custom duties	215,0	115,1	53,5%
Other taxes	216,7	156,2	72,1%
Nontax revenues	1 899,6	1 739,3	91,6%
Entrepreneurial and property income	730,1	455,0	62,3%
BNB profit's transfer	300,0	401,0	133,7%
Fees revenue	701,7	614,8	87,6%
Fines, forfeits and penalties	94,1	82,9	88,1%
Other nontax revenues	73,7	185,7	251,9%
Grants	139,4	183,8	131,8%
II. EXPENDITURE AND TRANSFERS	19 534,3	13 785,1	70,6%
EXPENDITURE	11 275,8	6 970,7	61,8%
Wages and Salaries	2 328,0	1 894,3	81,4%
Social and health insurance contributions	664,7	554,3	83,4%
Maintenance	2 854,8	1 632,7	57,2%
Interests:	632,4	484,2	76,6%
external	474,2	342,4	72,2%
domestic	158,2	141,8	89,6%
Social expenditure, scholarships	1 057,1	661,2	62,6%
Subsidies	498,3	590,1	118,4%
Capital expenditure and net state reserve gain	2 650,6	1 153,8	43,5%
Contingency:	590,0		
structural reform	100,0		
natural disasters	90,0		
for additional fiscal measures	400,0		
TRANSFERS from/to Republican Budget (net)	8 258,5	6 814,4	82,5%
Extended to:	8 278,7	6 866,4	82,9%
State Universities, Bulgarian Academy of Science, BNTV and BNR	650,9	592,1	91,0%
Municipalities	2 452,5	2 549,1	103,9%
Health and Social Insurance Funds	4 041,4	3 214,5	79,5%
Judiciary	352,2	272,4	77,3%
National Assembly	58,6	32,9	56,2%
Other transfers	723,2	205,4	28,4%
Received from:	-20,2	-52,0	256,8%
Municipalities		-2,6	
Other transfers	-20,2	-49,4	243,9%
III. BG CONTRIBUTION TO THE EU BUDGET	931,8	680,8	73,1%
IV. BUDGET BALANCE - deficit(-)/surplus(+) = /I-II-III/	488,9	421,2	86,1%
	0,0	0,0	
V. FINANCING	-488,9	-421,2	86,1%
External (net)	682,3	534,4	78,3%
Loans (net)		442,9	
Repayments from abroad		0,8	
Securities (net)		0,0	
Deposits (net)		90,6	
Domestic (net)	-1 396,3	-286,3	20,5%
Nonbank (net)		-8,3	
Bank (net)		-278,0	
Net acquisition and net lending 2/	225,0	-669,2	-297,4%
o. w.: revenue from privatization	225,0	28,0	12,5%

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts