

**Financial Implementation of the SAPARD Programme until November 30, 2009**

	Total Budget (Public contribution)	Financial Commitment of the European Community	Financial Commitment of the Republic of Bulgaria	Amount of the financial aid contracted with final beneficiaries		Amount of the financial aid paid to the final beneficiaries as of 30.11.2009				Amount of the financial aid declared to the European Commission 13.11.2009		
				Total	% of Total Budget	Total	EC Contribution	National contribution	% of Total Budget	Total	EC Contribution	National contribution
	1=(2)+(3)	2	3	4	5=(4)/(1)	6	7	8	9=(6)/(1)	10	11	12
Annual Financing Agreements 2000-2006 and Payment on account	590 744 533,33	443 058 400,00	147 686 133,33	484 514 754,86	82%	425 632 210,49	319 248 322,20	106 383 888,29	72%	410 567 570,88	301 944 257,17	108 623 313,71

\* The Annual Financing Agreements 2000 - 2005 are closed as regards the contracting and payment

\*\* With Commission Decision dated 21.11.2008 r. the budget of AFA 2004 is deducted with the amount of decommitment - 27 667 896 euro

\*\*\* For calculation of the amount contracted exchange rate between BGN and EUR in accordance with the Bulgarian National Bank Act - 1,95583 is used

\*\*\*\*For calculation of the amount disbursed to the final beneficiaries and the amounts declared to the European Commission, the exchange rate set out in Article 10, Section A of the Annex of the Multi-Annual Financing Agreement is used

\*\*\*\*\* The information for payments is presented before the recovered sums on registered debts are deducted from the total eligible public expenditure

\*\*\*\*\* The information for the amount declared to the EC is presented as all amount of recovered debts are deducted from the total eligible public expenditure

<b>EURO</b>
tion as of
% of Total Budget
13 =(10)/(1)
70%