

Financial Implementation of the SAPARD Programme until October 31, 2009									EURO
	Total Budget (Public contribution)	Financial Commitment of the European Community	Financial Commitment of the Republic of Bulgaria	Amount of the financial aid		Amount of the financial aid paid to the final beneficiaries			
				Total	% of Total Budget	Total	EC Contribution	National contribution	% of Total Budget
	1 =(2)+(3)	2	3	4	5 =(4)/(1)	6	7	8	9 =(7)/(2)
Annual Financing Agreements 2000-2005	446 179 334,67	334 634 501,00	111 544 833,67	446 179 334,67	100,00%	352 171 601,24	264 140 295,44	88 031 305,80	78,93%
Annual Financing Agreement 2006 and Payment on account	144 565 198,67	108 423 899,00	36 141 299,67	38 932 066,07	26,93%	65 005 900,73	48 766 995,46	16 238 905,27	44,98%
<b>TOTAL</b>	<b>590 744 533,33</b>	<b>443 058 400,00</b>	<b>147 686 133,33</b>	<b>485 111 400,74</b>	<b>82,12%</b>	<b>417 177 501,97</b>	<b>312 907 290,90</b>	<b>104 270 211,07</b>	<b>70,62%</b>

\* The information for payments is presented before the recovered sums on registered debts are deducted from the total eligible public expenditure

\*\* The Annual Financing Agreements 2000 - 2005 are closed as regards the contracting and payment

\*\*\* With Commission Decision dated 21.11.2008 r. the budget of AFA 2004 is deducted with the amount of decommitment - 27 667 896 euro

\*\*\*\* For calculation of the amount contracted and the amount disbursed to final beneficiaries the official exchange rate between BGN and EUR in accordance with the Bulgarian National Bank Act - 1,95583 is used