

Financial Implementation of the SAPARD Programme until September 30, 2009								
	Total Budget (Public contribution)	Financial Commitment of the European Community	Financial Commitment of the Republic of Bulgaria	Amount of the financial aid		Amount of the financial aid paid to the final beneficiaries		
				Total	% of Total Budget	Total	EC Contribution	National contribution
	1 =(2)+(3)	2	3	4	5 =(4)/(1)	6	7	8
Annual Financing Agreements 2000-2005	446 179 334,67	334 634 501,00	111 544 833,67	446 179 334,67	100,00%	352 171 601,24	264 140 295,44	88 031 305,80
Annual Financing Agreement 2006 and Payment on account	144 565 198,67	108 423 899,00	36 141 299,67	39 407 969,22	27,26%	31 518 994,24	23 651 815,75	7 867 178,49
TOTAL	590 744 533,33	443 058 400,00	147 686 133,33	485 587 301,88	82,20%	383 690 595,47	287 792 111,19	95 898 484,28

* The information for payments is presented before the recovered sums on registered debts are deducted from the total eligible public expenditure

** The Annual Financing Agreements 2000 - 2005 are closed as regards the contracting and payment

*** With Commission Decision dated 21.11.2008 r. the budget of AFA 2004 is deducted with the amount of decommitment - 27 667 896 euro

**** For calculation of the amount contracted and the amount disbursed to final beneficiaries the official exchange rate between BGN and EUR in accordance with the Bulgarian National Bank Act - used

EURO
% of Total Budget
9 =(7)/(2)
78,93%
21,81%
64,96%

1,95583 is