

<b>BULGARIA</b>				
<b>Social Security</b>				
million BGN	<b>Q1 2009</b>	<b>Q2 2009</b>	<b>Q3 2009</b>	<b>Q4 2009</b>
<b>Total revenue and grants</b>	<b>1 269,3</b>	<b>1 343,2</b>	<b>1 304,3</b>	<b>1 406,3</b>
<b>Tax revenue</b>	<b>1 253,8</b>	<b>1 333,9</b>	<b>1 290,8</b>	<b>1 394,6</b>
Profit taxes				
Income taxes				
VAT				
Excises and fuel duties				
Custom duties				
Social and health insurance contributions	1 253,8	1 333,9	1 290,8	1 394,6
Other taxes				
Sugar levy				
<b>Nontax revenues</b>	<b>15,5</b>	<b>9,3</b>	<b>13,5</b>	<b>11,7</b>
<b>Grants</b>				
<b>Total expenditure</b>	<b>2 075,6</b>	<b>2 334,3</b>	<b>2 510,2</b>	<b>2 439,3</b>
<b>Current expenditure</b>	<b>2 072,3</b>	<b>2 333,5</b>	<b>2 509,4</b>	<b>2 437,2</b>
Compensation of employees	17,1	17,6	19,4	18,1
Maintenance and operating	17,8	18,8	17,9	22,7
Subsidies		0,0	0,0	0,0
Subsidies to non-financial enterprises				
Subsidies for health care and medical assistance		0,0	0,0	0,0
Interests		0,5		0,2
External		0,5		0,2
Domestic				
Social expenditures, scholarships	2 037,4	2 296,6	2 472,0	2 396,1
<b>Capital expenditures end state reserve gain</b>	<b>3,3</b>	<b>0,8</b>	<b>0,8</b>	<b>2,0</b>
<b>BG contribution to the EU budget</b>				
<b>Transfers from Central Government (net)</b>	<b>776,8</b>	<b>809,4</b>	<b>1 004,4</b>	<b>1 915,7</b>
<b>Balance (Deficit-) / Surplus(+)</b>	<b>-29,5</b>	<b>-181,7</b>	<b>-201,6</b>	<b>882,8</b>
<b>Financing</b>	<b>29,5</b>	<b>181,7</b>	<b>201,6</b>	<b>-882,8</b>
External (net)		-1,3		-1,3
Domestic(net)	29,5	183,0	201,6	-881,4
Net acquisition and net lending				
o. w.: revenue from privatization				
Receipts from BCC related to bank privatization				