

BULGARIA					
Central Government	million BGN	Q1 2009	Q2 2009	Q3 2009	Q4 2009
Total revenue and grants		4 796,4	4 743,9	3 943,0	4 712,8
Tax revenue		3 766,9	3 469,9	3 352,0	3 770,3
Profit taxes		779,0	434,8	298,0	250,5
Income taxes		475,6	556,0	462,1	536,1
VAT		1 601,5	1 450,3	1 464,9	1 915,8
Excises and fuel duties		822,3	957,5	1 059,9	1 004,8
Custom duties		39,2	31,1	28,3	23,1
Social and health insurance contributions					
Other taxes		48,2	40,3	38,8	40,0
Sugar levy		1,0			
Nontax revenues		582,5	898,0	379,1	666,4
Grants		446,9	376,0	211,9	276,2
Total expenditure		2 783,3	3 205,9	2 586,8	2 686,7
Current expenditure		2 148,4	2 279,7	1 861,2	2 018,9
Compensation of employees		826,0	884,7	860,9	888,6
Maintenance and operating		609,0	741,3	502,4	617,9
Subsidies		266,4	373,5	172,5	254,8
Subsidies to non-financial enterprises		238,3	345,0	138,0	222,3
Subsidies for health care and medical assistance		28,1	28,5	34,5	32,5
Interests		267,4	65,7	129,1	39,7
External		208,6	42,2	77,4	29,6
Domestic		58,8	23,5	51,7	10,1
Social expenditures, scholarships		179,7	214,6	196,3	218,0
Capital expenditures end state reserve gain		386,6	761,9	605,6	454,1
BG contribution to the EU budget		248,3	164,3	119,9	213,7
Transfers from Central Government (net)		-1 560,3	-1 651,4	-1 733,4	-2 693,1
Balance (Deficit(-) / Surplus(+))		452,7	-113,4	-377,2	-667,0
Financing		-452,7	113,4	377,2	667,0
External (net)		50,5	492,5	-50,6	-8,1
Domestic(net)		-518,9	-392,1	379,8	703,7
Net acquisition and net lending 1/		15,7	13,0	48,0	-28,6
o. w.: revenue from privatization		5,7	0,8	29,3	3,8
Receipts from BCC related to bank privatization					

1/ Net lending to nonfinancial enterprises, net acquisition of shares and other equity and privatization receipts according to GFS 2001 and ESA 95 as international standards