

**General Financial Information  
2005 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
<b>BG2005/017-353</b>	<b>National Programme (Part I)</b>	<b>164,103</b>	<b>50,180</b>	<b>120,015</b>	<b>41,360</b>	<b>82,603</b>	<b>30,119</b>	<b>68,83%</b>
BG2005/017-353.01	Political criteria	17,750	4,154	15,806	5,640	6,517	3,082	41,23%
BG2005/017-353.02	Internal market and Economic criteria	8,623	1,726	6,765	1,486	4,468	1,318	66,04%
BG2005/017-353.03	Agriculture	11,487	3,505	2,602	0,672	2,168	0,630	83,33%
BG2005/017-353.04	Transport	2,550	0,850	0,000	1,928		1,612	0,00%
BG2005/017-353.05	Employment, Social policy and Education	1,800	0,300	1,697	0,278	1,529	0,272	90,09%
BG2005/017-353.07	Environment	3,760	0,040	1,865	0,026	1,079	0,026	57,88%
BG2005/017-353.08	Justice and Home Affairs	38,515	11,875	20,003	6,716	16,524	5,403	82,61%
BG2005/017-353.09	Customs and Finance	16,429	3,489	12,004	2,809	10,381	2,540	86,48%
BG2005/017-353.10	Administrative Reform and capacity	2,225	0,075	1,746	0,022	1,411	0,022	80,77%
BG2005/017-353.11	Economic and Social cohesion	43,964	11,535	42,679	13,360	25,069	7,474	58,74%
BG2005/017-353.12	Phare project preparation facility	7,000		5,581	0,373	4,192	0,170	75,11%
BG2005/017-353.11.03	Other programmes	10,000	12,631	9,266	8,049	9,266	7,570	100,00%
<b>BG2005/017-586</b>	<b>National Programme (Part II)</b>	<b>10,797</b>	<b>1,859</b>	<b>8,112</b>	<b>2,612</b>	<b>5,697</b>	<b>1,566</b>	<b>70,24%</b>
BG2005/017-586.01	Energy	2,475	0,825	2,437	0,812	1,580	0,527	64,84%
BG2005/017-586.02	Justice and Home Affairs	2,400	0,267	2,362	0,404	1,910	0,359	80,86%
BG2005/017-586.03	Administrative Reform and capacity	1,200	0,167	0,700	0,070	0,623	0,044	89,06%
BG2005/017-586.04	Economic and Social cohesion	3,400	0,600	1,350	1,227	0,535	0,587	39,60%
BG2005/017-586.05	Other - UIBE	1,322		1,262	0,098	1,049	0,049	83,12%
<b>BG2005/017-684</b>	<b>Phare Floods Assistance Programme National Programme (Part III)</b>	<b>12,300</b>	<b>3,350</b>	<b>10,101</b>	<b>3,327</b>	<b>8,608</b>	<b>2,846</b>	<b>85,23%</b>
BG2005/017-684.02	Economic and Social cohesion	9,150	3,000	9,051	2,977	8,608	2,846	95,11%
BG2005/017-684.01	Administrative Reform and capacity	3,150	0,350	1,050	0,350			
<b>BG2005/017-453</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Turkey in 2005</b>	<b>5,000</b>	<b>0,950</b>	<b>4,824</b>	<b>1,111</b>	<b>3,671</b>	<b>0,857</b>	<b>76,09%</b>
<b>BG2005/017-454</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Greece in 2005</b>	<b>20,000</b>	<b>4,050</b>	<b>16,369</b>	<b>7,852</b>	<b>8,274</b>	<b>2,028</b>	<b>50,55%</b>
<b>BG2005/017-455</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Romania in 2005</b>	<b>8,000</b>	<b>2,070</b>	<b>7,340</b>	<b>2,264</b>	<b>2,255</b>	<b>0,512</b>	<b>30,72%</b>
<b>BG2005/017-456</b>	<b>Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2005</b>	<b>3,000</b>	<b>0,580</b>	<b>2,409</b>	<b>0,483</b>	<b>1,705</b>	<b>0,341</b>	<b>70,76%</b>
<b>BG2005/017-457</b>	<b>Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia &amp; Montenegro in 2005</b>	<b>4,000</b>	<b>0,827</b>	<b>3,903</b>	<b>0,804</b>	<b>2,897</b>	<b>0,584</b>	<b>74,21%</b>
<b>BG2005/17-519.01</b>	<b>Programme for Community support in the field of Nuclear Safety for Bulgaria</b>	<b>3,925</b>	<b>0,775</b>	<b>3,924</b>	<b>0,779</b>	<b>1,459</b>	<b>0,312</b>	<b>37,20%</b>

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<b>TOTAL</b>		<b>231,125</b>	<b>64,641</b>	<b>176,996</b>	<b>60,592</b>	<b>117,169</b>	<b>39,165</b>	<b>66,20%</b>
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