

**General Financial Information
2005 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

| Budgetary line | Title | Budget (MEUR) | | Contracted | | Total spent | | Spent / Contracted |
|-------------------------|---|----------------|-----------------------|----------------|-----------------------|---------------|-----------------------|--------------------|
| | | Phare | National co-financing | Phare | National co-financing | Phare | National Co-financing | |
| BG2005/017-353 | National Programme (Part I) | 164,103 | 50,180 | 120,015 | 41,360 | 77,307 | 29,070 | 64,41% |
| BG2005/017-353.01 | Political criteria | 17,750 | 4,154 | 15,806 | 5,640 | 6,373 | 3,111 | 40,32% |
| BG2005/017-353.02 | Internal market and Economic criteria | 8,623 | 1,726 | 6,765 | 1,486 | 4,468 | 1,318 | 66,04% |
| BG2005/017-353.03 | Agriculture | 11,487 | 3,505 | 2,602 | 0,672 | 2,168 | 0,630 | 83,33% |
| BG2005/017-353.04 | Transport | 2,550 | 0,850 | 0,000 | 1,928 | | 1,612 | 0,00% |
| BG2005/017-353.05 | Employment, Social policy and Education | 1,800 | 0,300 | 1,697 | 0,278 | 1,529 | 0,272 | 90,09% |
| BG2005/017-353.07 | Environment | 3,760 | 0,040 | 1,865 | 0,026 | 0,793 | 0,026 | 42,54% |
| BG2005/017-353.08 | Justice and Home Affairs | 38,515 | 11,875 | 20,003 | 6,716 | 12,431 | 4,038 | 62,15% |
| BG2005/017-353.09 | Customs and Finance | 16,429 | 3,489 | 12,004 | 2,809 | 10,381 | 2,540 | 86,48% |
| BG2005/017-353.10 | Administrative Reform and capacity | 2,225 | 0,075 | 1,746 | 0,022 | 1,411 | 0,022 | 80,77% |
| BG2005/017-353.11 | Economic and Social cohesion | 43,964 | 11,535 | 42,679 | 13,360 | 24,169 | 7,281 | 56,63% |
| BG2005/017-353.12 | Phare project preparation facility | 7,000 | | 5,581 | 0,373 | 4,318 | 0,170 | 77,37% |
| BG2005/017-353.11.03 | Other programmes | 10,000 | 12,631 | 9,266 | 8,049 | 9,266 | 8,049 | 100,00% |
| BG2005/017-586 | National Programme (Part II) | 10,797 | 1,859 | 8,112 | 2,612 | 5,739 | 1,566 | 70,74% |
| BG2005/017-586.01 | Energy | 2,475 | 0,825 | 2,437 | 0,812 | 1,580 | 0,527 | 64,84% |
| BG2005/017-586.02 | Justice and Home Affairs | 2,400 | 0,267 | 2,362 | 0,404 | 1,910 | 0,359 | 80,86% |
| BG2005/017-586.03 | Administrative Reform and capacity | 1,200 | 0,167 | 0,700 | 0,070 | 0,623 | 0,044 | 89,06% |
| BG2005/017-586.04 | Economic and Social cohesion | 3,400 | 0,600 | 1,350 | 1,227 | 0,535 | 0,587 | 39,60% |
| BG2005/017-586.05 | Other - UIBE | 1,322 | | 1,262 | 0,098 | 1,090 | 0,049 | 86,38% |
| BG2005/017-684 | Phare Floods Assistance Programme National Programme (Part III) | 12,300 | 3,350 | 10,101 | 3,327 | 8,609 | 2,846 | 85,23% |
| BG2005/017-684.02 | Economic and Social cohesion | 9,150 | 3,000 | 9,051 | 2,977 | 8,609 | 2,846 | 95,12% |
| BG2005/017-684.01 | Administrative Reform and capacity | 3,150 | 0,350 | 1,050 | 0,350 | | | |
| BG2005/017-453 | Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Turkey in 2005 | 5,000 | 0,950 | 4,824 | 1,111 | 3,671 | 0,857 | 76,09% |
| BG2005/017-454 | Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Greece in 2005 | 20,000 | 4,050 | 16,369 | 7,852 | 8,274 | 2,028 | 50,55% |
| BG2005/017-455 | Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Romania in 2005 | 8,000 | 2,070 | 7,340 | 2,264 | 2,255 | 0,512 | 30,72% |
| BG2005/017-456 | Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2005 | 3,000 | 0,580 | 2,409 | 0,483 | 1,705 | 0,341 | 70,76% |
| BG2005/017-457 | Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia & Montenegro in 2005 | 4,000 | 0,827 | 3,903 | 0,804 | 3,074 | 0,644 | 78,77% |
| BG2005/17-519.01 | Programme for Community support in the field of Nuclear Safety for Bulgaria | 3,925 | 0,775 | 3,924 | 0,779 | 1,459 | 0,312 | 37,20% |

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|--------------|--|----------------|---------------|----------------|---------------|----------------|---------------|---------------|
| TOTAL | | 231,125 | 64,641 | 176,996 | 60,592 | 112,092 | 38,175 | 63,33% |
|--------------|--|----------------|---------------|----------------|---------------|----------------|---------------|---------------|