

**General Financial Information
2005 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG2005/017-353	National Programme (Part I)	164,103	50,180	120,025	41,360	61,905	22,301	51,58%
BG2005/017-353.01	Political criteria	17,750	4,154	15,806	5,640	6,139	1,190	38,84%
BG2005/017-353.02	Internal market and Economic criteria	8,623	1,726	6,765	1,486	2,022	0,489	29,88%
BG2005/017-353.03	Agriculture	11,487	3,505	2,602	0,672	1,481	0,449	56,90%
BG2005/017-353.04	Transport	2,550	0,850	0,000	1,928		1,612	0,00%
BG2005/017-353.05	Employment, Social policy and Education	1,800	0,300	1,697	0,278	1,044	0,167	61,51%
BG2005/017-353.07	Environment	3,760	0,040	1,865	0,026	0,793	0,026	42,54%
BG2005/017-353.08	Justice and Home Affairs	38,515	11,875	20,003	6,716	9,862	3,052	49,30%
BG2005/017-353.09	Customs and Finance	16,429	3,489	12,004	2,809	9,958	2,380	82,96%
BG2005/017-353.10	Administrative Reform and capacity	2,225	0,075	1,746	0,022	0,739	0,022	42,31%
BG2005/017-353.11	Economic and Social cohesion	43,964	11,535	42,690	13,360	16,793	4,722	39,34%
BG2005/017-353.12	Phare project preparation facility	7,000		5,581	0,373	3,810	0,140	68,26%
BG2005/017-353.11.03	Other programmes	10,000	12,631	9,266	8,049	9,266	8,049	100,00%
BG2005/017-586	National Programme (Part II)	10,797	1,859	8,112	2,612	4,497	1,175	55,44%
BG2005/017-586.01	Energy	2,475	0,825	2,437	0,812	1,580	0,527	64,84%
BG2005/017-586.02	Justice and Home Affairs	2,400	0,267	2,362	0,404	1,243	0,215	52,63%
BG2005/017-586.03	Administrative Reform and capacity	1,200	0,167	0,700	0,070	0,440	0,043	62,91%
BG2005/017-586.04	Economic and Social cohesion	3,400	0,600	1,350	1,227	0,463	0,368	34,31%
BG2005/017-586.05	Other - UIBE	1,322		1,262	0,098	0,770	0,022	61,00%
BG2005/017-684	Phare Floods Assistance Programme National Programme (Part III)	12,300	3,350	10,101	3,327	8,403	2,777	83,19%
BG2005/017-684.02	Economic and Social cohesion	9,150	3,000	9,051	2,977	8,403	2,777	92,84%
BG2005/017-684.01	Administrative Reform and capacity	3,150	0,350	1,050	0,350			
BG2005/017-453	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Turkey in 2005	5,000	0,950	4,824	1,111	2,455	0,498	50,89%
BG2005/017-454	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Greece in 2005	20,000	4,050	16,369	7,852	7,651	1,911	46,74%
BG2005/017-455	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Romania in 2005	8,000	2,070	7,340	2,264	2,301	0,513	31,35%
BG2005/017-456	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2005	3,000	0,580	2,409	0,483	1,705	0,341	70,76%
BG2005/017-457	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia & Montenegro in 2005	4,000	0,827	3,903	0,804	3,074	0,644	78,77%
BG2005/17-519.01	Programme for Community support in the field of Nuclear Safety for Bulgaria	3,925	0,775	3,924	0,779	1,459	0,312	37,20%

General Financial Information
2005 Programmes

The information is prepared by the National Fund Directorate, Ministry of Finance

TOTAL		231,125	64,641	177,007	60,593	93,450	30,472	52,79%
--------------	--	----------------	---------------	----------------	---------------	---------------	---------------	---------------