

**General Financial Information  
2005 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

| Budgetary line          | Title   | Budget (MEUR)  |                       | Contracted     |                       | Total spent   |                       | Spent / Contracted |
|-------------------------|---|----------------|-----------------------|----------------|-----------------------|---------------|-----------------------|--------------------|
|                         |   | Phare          | National co-financing | Phare          | National co-financing | Phare         | National Co-financing |                    |
| <b>BG2005/017-353</b>   | <b>National Programme (Part I)</b>  | <b>164,103</b> | <b>50,180</b>         | <b>120,025</b> | <b>41,360</b>         | <b>55,991</b> | <b>20,098</b>         | <b>46,65%</b>      |
| BG2005/017-353.01       | Political criteria  | 17,750         | 4,154                 | 15,806         | 5,640                 | 5,741         | 1,190                 | 36,33%             |
| BG2005/017-353.02       | Internal market and Economic criteria   | 8,623          | 1,726                 | 6,765          | 1,486                 | 2,022         | 0,489                 | 29,88%             |
| BG2005/017-353.03       | Agriculture   | 11,487         | 3,505                 | 2,602          | 0,672                 | -0,014        | -0,025                | -0,55%             |
| BG2005/017-353.04       | Transport   | 2,550          | 0,850                 | 0,000          | 1,928                 |               | 1,612                 | 0,00%              |
| BG2005/017-353.05       | Employment, Social policy and Education   | 1,800          | 0,300                 | 1,697          | 0,278                 | 1,044         | 0,167                 | 61,51%             |
| BG2005/017-353.07       | Environment   | 3,760          | 0,040                 | 1,865          | 0,026                 | 0,714         |                       | 38,31%             |
| BG2005/017-353.08       | Justice and Home Affairs  | 38,515         | 11,875                | 20,003         | 6,716                 | 9,568         | 2,951                 | 47,83%             |
| BG2005/017-353.09       | Customs and Finance   | 16,429         | 3,489                 | 12,004         | 2,809                 | 8,273         | 1,617                 | 68,92%             |
| BG2005/017-353.10       | Administrative Reform and capacity  | 2,225          | 0,075                 | 1,746          | 0,022                 | 0,739         | 0,022                 | 42,31%             |
| BG2005/017-353.11       | Economic and Social cohesion  | 43,964         | 11,535                | 42,690         | 13,360                | 14,830        | 3,883                 | 34,74%             |
| BG2005/017-353.12       | Phare project preparation facility  | 7,000          |                       | 5,581          | 0,373                 | 3,810         | 0,140                 | 68,26%             |
| BG2005/017-353.11.03    | Other programmes  | 10,000         | 12,631                | 9,266          | 8,049                 | 9,266         | 8,049                 | 100,00%            |
| <b>BG2005/017-586</b>   | <b>National Programme (Part II)</b>   | <b>10,797</b>  | <b>1,859</b>          | <b>8,112</b>   | <b>2,612</b>          | <b>4,074</b>  | <b>1,031</b>          | <b>50,22%</b>      |
| BG2005/017-586.01       | Energy  | 2,475          | 0,825                 | 2,437          | 0,812                 | 1,580         | 0,527                 | 64,84%             |
| BG2005/017-586.02       | Justice and Home Affairs  | 2,400          | 0,267                 | 2,362          | 0,404                 | 0,903         | 0,099                 | 38,24%             |
| BG2005/017-586.03       | Administrative Reform and capacity  | 1,200          | 0,167                 | 0,700          | 0,070                 | 0,440         | 0,043                 | 62,91%             |
| BG2005/017-586.04       | Economic and Social cohesion  | 3,400          | 0,600                 | 1,350          | 1,227                 | 0,380         | 0,340                 | 28,13%             |
| BG2005/017-586.05       | Other - UIBE  | 1,322          |                       | 1,262          | 0,098                 | 0,770         | 0,022                 | 61,00%             |
| <b>BG2005/017-684</b>   | <b>Phare Floods Assistance Programme<br/>National Programme (Part III)</b>  | <b>12,300</b>  | <b>3,350</b>          | <b>10,101</b>  | <b>3,327</b>          | <b>7,689</b>  | <b>2,539</b>          | <b>76,12%</b>      |
| BG2005/017-684.02       | Economic and Social cohesion  | 9,150          | 3,000                 | 9,051          | 2,977                 | 7,689         | 2,539                 | 84,95%             |
| BG2005/017-684.01       | Administrative Reform and capacity  | 3,150          | 0,350                 | 1,050          | 0,350                 |               |                       |                    |
| <b>BG2005/017-453</b>   | <b>Phare Cross Border Co-operation Programme<br/>between the Republic of Bulgaria and Turkey in<br/>2005</b>  | <b>5,000</b>   | <b>0,950</b>          | <b>4,824</b>   | <b>1,111</b>          | <b>2,325</b>  | <b>0,498</b>          | <b>48,20%</b>      |
| <b>BG2005/017-454</b>   | <b>Phare Cross Border Co-operation Programme<br/>between the Republic of Bulgaria and Greece in<br/>2005</b>  | <b>20,000</b>  | <b>4,050</b>          | <b>16,369</b>  | <b>7,852</b>          | <b>7,250</b>  | <b>1,904</b>          | <b>44,29%</b>      |
| <b>BG2005/017-455</b>   | <b>Phare Cross Border Co-operation Programme<br/>between the Republic of Bulgaria and Romania in<br/>2005</b>   | <b>8,000</b>   | <b>2,070</b>          | <b>7,340</b>   | <b>2,264</b>          | <b>2,276</b>  | <b>0,398</b>          | <b>31,01%</b>      |
| <b>BG2005/017-456</b>   | <b>Cross Border Co-operation<br/>Programme/Neighbourhood Programme between<br/>Bulgaria and the former Yugoslav Republic of<br/>Macedonia in 2005</b> | <b>3,000</b>   | <b>0,580</b>          | <b>2,409</b>   | <b>0,483</b>          | <b>1,674</b>  | <b>0,341</b>          | <b>69,48%</b>      |
| <b>BG2005/017-457</b>   | <b>Cross Border Co-operation<br/>Programme/Neighbourhood Programme between<br/>Bulgaria and Serbia &amp; Montenegro in 2005</b>                       | <b>4,000</b>   | <b>0,827</b>          | <b>3,903</b>   | <b>0,804</b>          | <b>2,969</b>  | <b>0,644</b>          | <b>76,07%</b>      |
| <b>BG2005/17-519.01</b> | <b>Programme for Community support in the field of<br/>Nuclear Safety for Bulgaria</b>  | <b>3,925</b>   | <b>0,775</b>          | <b>3,924</b>   | <b>0,779</b>          | <b>1,459</b>  | <b>0,312</b>          | <b>37,20%</b>      |

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|              |  |                |               |                |               |               |               |               |
|--------------|--|----------------|---------------|----------------|---------------|---------------|---------------|---------------|
| <b>TOTAL</b> |  | <b>231,125</b> | <b>64,641</b> | <b>177,007</b> | <b>60,593</b> | <b>85,707</b> | <b>27,766</b> | <b>48,42%</b> |
|--------------|--|----------------|---------------|----------------|---------------|---------------|---------------|---------------|