

**General Financial Information  
2005 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
<b>BG2005/017-353</b>	<b>National Programme (Part I)</b>	<b>164,103</b>	<b>50,180</b>	<b>122,816</b>	<b>38,529</b>	<b>50,876</b>	<b>16,864</b>	<b>41,42%</b>
BG2005/017-353.01	Political criteria	17,750	4,154	17,006	4,440	5,741	1,190	33,76%
BG2005/017-353.02	Internal market and Economic criteria	8,623	1,726	6,765	1,486	2,022	0,489	29,88%
BG2005/017-353.03	Agriculture	11,487	3,505	2,602	0,632	0,104	0,015	4,00%
BG2005/017-353.04	Transport	2,550	0,850	1,446	0,482	0,925	0,688	63,94%
BG2005/017-353.05	Employment, Social policy and Education	1,800	0,300	1,697	0,278	1,044	0,167	61,51%
BG2005/017-353.07	Environment	3,760	0,040	1,865	0,026	0,714		38,31%
BG2005/017-353.08	Justice and Home Affairs	38,515	11,875	20,003	6,716	6,413	1,666	32,06%
BG2005/017-353.09	Customs and Finance	16,429	3,489	12,149	2,664	8,273	1,617	68,09%
BG2005/017-353.10	Administrative Reform and capacity	2,225	0,075	1,746	0,022	0,739	0,022	42,31%
BG2005/017-353.11	Economic and Social cohesion	43,964	11,535	42,690	13,360	11,826	2,820	27,70%
BG2005/017-353.12	Phare project preparation facility	7,000		5,581	0,373	3,810	0,140	68,26%
BG2005/017-353.11.03	Other programmes	10,000	12,631	9,266	8,049	9,266	8,049	100,00%
<b>BG2005/017-586</b>	<b>National Programme (Part II)</b>	<b>10,797</b>	<b>1,859</b>	<b>9,089</b>	<b>1,635</b>	<b>4,055</b>	<b>0,634</b>	<b>44,61%</b>
BG2005/017-586.01	Energy	2,475	0,825	2,437	0,812	1,360	0,453	55,81%
BG2005/017-586.02	Justice and Home Affairs	2,400	0,267	2,362	0,404	0,903	0,099	38,24%
BG2005/017-586.03	Administrative Reform and capacity	1,200	0,167	0,700	0,070	0,440	0,043	62,91%
BG2005/017-586.04	Economic and Social cohesion	3,400	0,600	2,327	0,250	0,581	0,016	24,97%
BG2005/017-586.05	Other - UIBE	1,322		1,262	0,098	0,770	0,022	61,00%
<b>BG2005/017-684</b>	<b>Phare Floods Assistance Programme National Programme (Part III)</b>	<b>12,300</b>	<b>3,350</b>	<b>10,101</b>	<b>3,327</b>	<b>7,689</b>	<b>2,539</b>	<b>76,12%</b>
BG2005/017-684.02	Economic and Social cohesion	9,150	3,000	9,051	2,977	7,689	2,539	84,95%
BG2005/017-684.01	Administrative Reform and capacity	3,150	0,350	1,050	0,350			
<b>BG2005/017-453</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Turkey in 2005</b>	<b>5,000</b>	<b>0,950</b>	<b>4,824</b>	<b>1,111</b>	<b>2,325</b>	<b>0,498</b>	<b>48,20%</b>
<b>BG2005/017-454</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Greece in 2005</b>	<b>20,000</b>	<b>4,050</b>	<b>16,369</b>	<b>7,852</b>	<b>4,968</b>	<b>1,250</b>	<b>30,35%</b>
<b>BG2005/017-455</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Romania in 2005</b>	<b>8,000</b>	<b>2,070</b>	<b>7,629</b>	<b>1,975</b>	<b>2,226</b>	<b>0,398</b>	<b>29,18%</b>
<b>BG2005/017-456</b>	<b>Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2005</b>	<b>3,000</b>	<b>0,580</b>	<b>2,409</b>	<b>0,483</b>	<b>1,037</b>	<b>0,170</b>	<b>43,05%</b>
<b>BG2005/017-457</b>	<b>Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia &amp; Montenegro in 2005</b>	<b>4,000</b>	<b>0,827</b>	<b>3,903</b>	<b>0,804</b>	<b>2,969</b>	<b>0,644</b>	<b>76,07%</b>
<b>BG2005/17-519.01</b>	<b>Programme for Community support in the field of Nuclear Safety for Bulgaria</b>	<b>3,925</b>	<b>0,775</b>	<b>3,924</b>	<b>0,779</b>	<b>0,530</b>		<b>13,50%</b>

**General Financial Information**  
**2005 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

<b>TOTAL</b>		<b>231,125</b>	<b>64,641</b>	<b>181,064</b>	<b>56,495</b>	<b>76,675</b>	<b>22,997</b>	<b>42,35%</b>
--------------	--	----------------	---------------	----------------	---------------	---------------	---------------	---------------