

**General Financial Information
2006 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG 2006/018-164	National Programme for Bulgaria in 2006 (Part I)	26,262	5,180	1,072	0,027	0,437	0,010	40,74%
BG 2006/018-164.01	Political criteria	3,000	0,000					
BG 2006/018-164.02	Transport	7,862	2,380	0,697	0,027	0,437	0,010	62,64%
BG 2006/018-164.03	Justice and Home Affairs	2,400	0,800					
BG2006/018-164.04	Administrative Reform and Capacity	5,000	0,000					
BG 2006/018-164.05	Economic and Social Cohesion	6,000	2,000					
BG 2006/018-164.06	Other programmes	2,000	0,000	0,375		0,004		0,10%
BG 2006/018-343	Phare National Programme for Bulgaria in 2006 (Part II)	140,554	38,858	8,786	0,828	3,573	0,002	40,67%
BG 2006/018-343.01	Political criteria	17,507	4,887					
BG 2006/018-343.02	Internal market and Economic criteria	6,318	1,508					
BG 2006/018-343.03	Agriculture	11,580	3,677	0,149	0,015	0,120	0,002	80,00%
BG 2006/018-343.04	Transport	1,200	0,400					
BG 2006/018-343.05	Employment, Social policy and Education	1,375	0,125					
BG 2006/018-343.06	Environment	9,470	2,690	1,400	0,115	0,431		30,78%
BG 2006/018-343.07	Justice and Home Affairs	35,295	10,350	1,300	0,000	0,830	0,005	31,94%
BG 2006/018-343.08	Customs and Finance	16,879	4,300	3,137	0,268	1,531		48,80%
BG 2006/018-343.09	Administrative Reform and Capacity	8,025	0,175	1,500	0,150	0,662	0,002	44,11%
BG 2006/018-343.10	Economic and Social Cohesion	32,905	8,850					
BG 2006/018-385	Phare Cross Border Co-operation Programme between Bulgaria and Turkey in 2006	7,000	1,920					
BG 2006/018-386	Phare Cross Border Co-operation Programme between Bulgaria and Romania in 2006	1,000	1,270					
BG 2006/018-387	Phare Cross Border Co-operation Programme between Bulgaria and Greece in 2006	20,000	5,515					
BG 2006/018-388	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia in 2006	3,000	0,800					
BG 2006/018-389	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2006	3,000	0,600					
BG 2006/018-411.01	Programme for Community support in the field of Nuclear Safety in Bulgaria	3,592	0,063					
		212,408	54,306	9,859	0,855	4,010	0,012	81,40%