

General Financial Information
2005 Programmes

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG2005/017-353	National Programme (Part I)	164,103	50,180	122,738	38,503	50,570	16,716	41,20%
BG2005/017-353.01	Political criteria	17,750	4,154	17,006	4,440	5,741	1,190	33,76%
BG2005/017-353.02	Internal market and Economic criteria	8,623	1,726	6,765	1,486	2,022	0,348	29,88%
BG2005/017-353.03	Agriculture	11,487	3,505	2,602	0,632	0,084	0,008	3,23%
BG2005/017-353.04	Transport	2,550	0,850	1,446	0,482	0,921	0,688	63,94%
BG2005/017-353.05	Employment, Social policy and Education	1,800	0,300	1,697	0,278	0,044	0,167	61,51%
BG2005/017-353.07	Environment	3,760	0,040	1,786		0,714		40,00%
BG2005/017-353.08	Justice and Home Affairs	38,515	11,875	20,003	6,635	6,015	1,511	30,23%
BG2005/017-353.09	Customs and Finance	16,429	3,489	12,149	2,664	8,273	1,617	68,09%
BG2005/017-353.10	Administrative Reform and capacity	2,225	0,075	1,746	0,022	0,739	0,022	42,31%
BG2005/017-353.11	Economic and Social cohesion	43,964	11,535	42,690	13,360	11,907	2,833	27,89%
BG2005/017-353.12	Phare project preparation facility	7,000		5,581	0,721	3,810	0,140	68,26%
BG2005/017-353.11.03	Other programmes	10,000	12,631	9,266	10,049	9,266	8,049	100,00%
BG2005/017-586	National Programme (Part II)	10,797	1,859	9,061	1,635	4,055	0,648	44,61%
BG2005/017-586.01	Energy	2,475	0,825	2,437	0,012	1,360	0,453	55,81%
BG2005/017-586.02	Justice and Home Affairs	2,400	0,067	0,062	0,004	0,903	0,099	38,24%
BG2005/017-586.03	Administrative Reform and capacity	1,200	0,022	0,700	0,070	0,440	0,043	62,91%
BG2005/017-586.04	Economic and Social cohesion	3,400	0,900	2,327	0,250	0,581	0,030	24,97%
BG2005/017-586.05	Other - UIBE	1,322		1,292	0,098	0,770	0,022	61,00%
BG2005/017-684	Phare Floods Assistance Programme National Programme (Part III)	12,000	3,350	10,101	3,327	7,314	2,414	72,41%
BG2005/017-684.02	Economic and Social cohesion	9,100	3,000	9,051	2,977	7,314	2,414	80,81%
BG2005/017-684.01	Administrative Reform and capacity	3,150	0,350	1,050	0,350			
BG2005/017-453	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Turkey in 2005	5,000	0,950	4,824	1,111	1,516	0,320	31,43%
BG2005/017-454	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Greece in 2005	20,000	4,050	16,369	7,852	3,312	0,852	20,23%
BG2005/017-455	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Romania in 2005	8,000	2,070	7,629	1,975	1,599	0,338	20,96%
BG2005/017-456	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2005	3,000	0,580	2,409	0,483	0,255		10,57%
BG2005/017-457	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia & Montenegro in 2005	4,000	0,827	3,903	0,804	2,085	0,490	53,43%
BG2005/17-519.01	Programme for Community support in the field of Nuclear Safety for Bulgaria	3,925	0,775	3,924	0,779	0,530		13,50%

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TOTAL	231,125	64,641	180,985	56,469	71,236	21,779	39,36%
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