

General financial information 2004 Programmes

The information is prepared by the National Fund, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent/ Contracted
		PHARE	National co-financing	Phare	National co-financing	PHARE	National co-financing	
BG2004/006-070	National Programme (Part I)	12,972	3,414	2,779	2,627	8,721	2,280	88,28%
BG2004/006-070.01	Employment, Social policy and Education	2,425	0,575	2,352	0,566	2,021	0,464	84,30%
BG2004/006-070.02	Energy	1,000	0,138	0,849	0,121	0,774	0,105	91,14%
BG2004/006-070.03	Justice and Home affairs	6,950	1,920	1,842	1,359	4,671	1,306	96,48%
BG2004/006-070.04	Customs and Finance	0,397	0,121	0,296	0,088	0,295	0,088	99,70%
BG2004/006-070.05	Economic and Social cohesion	2,200	0,600	1,494	0,493	0,960	0,317	43,63%
BG 2004/016-711	National Programme (Part II)	144,328	30,732	124,710	29,194	102,402	23,801	82,11%
BG2004/016-711.01	Political criteria	16,650	4,400	15,369	3,545	8,974	1,981	58,39%
BG2004/016-711.02	Internal market and Economic criteria	3,853	0,230	3,720	0,395	3,041	0,321	81,75%
BG2004/016-711.03	Agriculture	10,989	1,272	7,352	1,022	7,060	0,979	96,03%
BG2004/016-711.04	Transport	0,900	0,000	0,900	0,056	0,885	0,031	98,37%
BG2004/016-711.05	Employment, Social policy and education	3,450	0,320	3,186	0,497	2,597	0,362	81,52%
BG2004/016-711.06	Energy	1,000	0,200	1,163	0,115	0,732	0,115	62,93%
BG2004/016-711.07	Environment	8,200	2,206	5,631	0,200	5,200	0,121	92,36%
BG2004/016-711.08	Justice and Home affairs	14,512	4,174	20,253	3,948	17,937	3,292	88,56%
BG2004/016-711.09	Customs and Finance	1,121	1,439	17,195	2,262	12,624	1,188	73,41%
BG2004/016-711.10	Administrative reform and capacity	13,802	0,967	13,085	1,033	12,566	0,939	96,04%
BG2004/016-711.11	Economic and Social cohesion	26,127	7,166	24,315	7,467	18,877	5,639	77,64%
BG2004/016-711.12	Phare project preparation facility	2,000	0,000	2,024	0,000	1,696	0,000	83,77%
BG2004/016-711.12.01	Participation in EC programmes	10,516	8,655	10,516	8,655	10,211	8,832	97,10%
BG2004/016-919	National Programme (Part III)	15,225	2,285	12,680	2,071	7,959	1,127	62,77%
BG2004/016-919.01	Political criteria	4,300	1,100	4,299	1,196	2,323	0,500	54,04%
BG2004/016-919.02	Justice and Home affairs	1,800	0,300	1,127	0,166	1,039	0,113	92,14%
BG2004/016-919.03	Customs and Finance	0,900	0,235	0,548	0,172	0,548	0,172	100,00%
BG2004/016-919.04	Administrative reform and capacity	6,425	0,050	5,293	0,048	3,136	0,048	59,24%
BG2004/016-919.05	Economic and Social cohesion	1,800	0,600	1,414	0,489	0,914	0,294	64,63%
BG2004/016-715	Cross-Border Cooperation Programme between Bulgaria and Turkey	3,000	0,850	2,965	2,692	0,757	0,251	25,53%
BG2004/016-782	Cross-Border Cooperation Programme between Bulgaria and Greece	20,000	5,029	18,422	6,376	11,313	3,168	61,41%
BG2004/016-783	Cross-Border Cooperation Programme between Bulgaria and Romania	8,000	2,000	7,970	8,400	3,937	1,816	49,40%
BG2004/016-785	Cross-Border Cooperation Programme between Bulgaria and Serbia&Montenegro	3,000	0,400	2,102	0,167	1,846	0,148	87,84%
BG2004/016-786	Cross-Border Cooperation Programme between Bulgaria and the Former Yugoslav Republic of Macedonia	2,000	0,300	1,929	0,347	1,746	0,321	90,52%
BG2004/16815.01	Programme for Community support in the field of Nuclear Safety for Bulgaria	6,270	0,820	4,413	0,102	2,652	0,061	60,11%
Total		214,795	44,874	185,070	51,977	141,335	32,973	76,37%