

<b>BULGARIA</b>				
<b>Local Government</b>				
million BGN	<b>Q1 2008</b>	<b>Q2 2008</b>	<b>Q3 2008</b>	<b>Q4 2008</b>
<b>Total revenue and grants</b>	<b>238,9</b>	<b>611,6</b>	<b>447,3</b>	<b>491,9</b>
<b>Tax revenue</b>	<b>89,1</b>	<b>246,4</b>	<b>153,2</b>	<b>159,7</b>
Profit taxes				
Income taxes	0,2	11,5	4,1	5,0
VAT				
Excises and fuel duties				
Custom duties				
Social and health insurance contributions				
Other taxes	88,9	234,9	149,1	154,7
Sugar levy				
<b>Nontax revenues</b>	<b>147,5</b>	<b>361,4</b>	<b>289,6</b>	<b>326,3</b>
<b>Grants</b>	<b>2,3</b>	<b>3,8</b>	<b>4,4</b>	<b>6,0</b>
<b>Total expenditure</b>	<b>802,3</b>	<b>1 036,8</b>	<b>1 277,0</b>	<b>1 937,6</b>
<b>Current expenditure</b>	<b>689,0</b>	<b>810,4</b>	<b>861,9</b>	<b>1 201,7</b>
Compensation of employees	285,1	319,9	347,4	476,1
Maintenance and operating	348,7	420,5	449,7	638,2
Subsidies	38,8	47,6	44,2	57,3
Subsidies to non-financial enterprises	21,8	26,3	26,1	32,9
Subsidies for health care and medical assistance	16,9	21,3	18,1	24,4
Interests	3,5	4,4	3,9	4,5
External	1,0	1,3	1,1	1,2
Domestic	2,5	3,2	2,8	3,2
Social expenditures, scholarships	13,0	18,0	16,6	25,5
<b>Capital expenditures end state reserve gain BG contribution to the EU budget</b>	<b>113,4</b>	<b>226,4</b>	<b>415,1</b>	<b>736,0</b>
<b>Transfers from Central Government (net)</b>	<b>665,5</b>	<b>586,7</b>	<b>800,8</b>	<b>996,3</b>
<b>Balance (Deficit(-) / Surplus(+))</b>	<b>102,1</b>	<b>161,5</b>	<b>-29,0</b>	<b>-449,4</b>
<b>Financing</b>	<b>-102,1</b>	<b>-161,5</b>	<b>29,0</b>	<b>449,4</b>
External (net)	14,8	-5,4	23,3	16,6
Domestic(net)	-130,9	-166,6	0,1	410,0
Net acquisition and net lending 1/ o. w.: revenue from privatization	14,0	10,5	5,5	22,7
	13,1	9,9	7,0	22,6

1/ Net lending to nonfinancial enterprises, net acquisition of shares and other equity and privatization receipts according to GFS 2001 and ESA 95 as international standards