

**General Financial Information
2006 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG 2006/018-164	National Programme for Bulgaria in 2006 (Part I)	26,262	5,180	1,072	0,027	0,434	0,003	40,44%
BG 2006/018-164.01	Political criteria	3,000	0,000					
BG 2006/018-164.02	Transport	7,862	2,380	0,697	0,027	0,434	0,003	62,24%
BG 2006/018-164.03	Justice and Home Affairs	2,400	0,800					
BG2006/018-164.04	Administrative Reform and Capacity	5,000	0,000					
BG 2006/018-164.05	Economic and Social Cohesion	6,000	2,000					
BG 2006/018-164.06	Other programmes	2,000	0,000	0,375				0,00%
BG 2006/018-343	Phare National Programme for Bulgaria in 2006 (Part II)	140,554	38,858	5,786	0,541	2,370	0,000	40,96%
BG 2006/018-343.01	Political criteria	17,507	4,887					
BG 2006/018-343.02	Internal market and Economic criteria	6,318	1,508					
BG 2006/018-343.03	Agriculture	11,580	3,677	0,149	0,015	0,120		80,00%
BG 2006/018-343.04	Transport	1,200	0,400					
BG 2006/018-343.05	Employment, Social policy and Education	1,375	0,125					
BG 2006/018-343.06	Environment	9,470	2,690	0,700	0,065			
BG 2006/018-343.07	Justice and Home Affairs	35,295	10,350	1,800	0,180	0,830	0,002	46,11%
BG 2006/018-343.08	Customs and Finance	16,879	4,361	1,637	0,131	0,759		46,35%
BG 2006/018-343.09	Administrative Reform and Capacity	8,025	0,175	1,500	0,150	0,662		44,11%
BG 2006/018-343.10	Economic and Social Cohesion	32,905	10,685					
BG 2006/018-385	Phare Cross Border Co-operation Programme between Bulgaria and Turkey in 2006	7,000	1,920					
BG 2006/018-386	Phare Cross Border Co-operation Programme between Bulgaria and Romania in 2006	8,000	1,370					
BG 2006/018-387	Phare Cross Border Co-operation Programme between Bulgaria and Greece in 2006	20,000	5,515					
BG 2006/018-388	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia in 2006	4,000	0,800					
BG 2006/018-389	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2006	3,000	0,600					
BG 2006/018-411.01	Programme for Community support in the field of Nuclear Safety for Bulgaria	3,592	0,063					
		212,408	54,306	6,859	0,567	2,804	0,003	81,40%