

**General Financial Information  
2005 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
<b>BG2005/017-353</b>	<b>National Programme (Part I)</b>	<b>164,103</b>	<b>50,180</b>	<b>122,738</b>	<b>38,503</b>	<b>36,194</b>	<b>11,702</b>	<b>29,49%</b>
BG2005/017-353.01	Political criteria	17,750	4,154	17,006	4,440	4,918	1,015	28,92%
BG2005/017-353.02	Internal market and Economic criteria	8,623	1,726	6,765	1,486	1,209	0,211	17,87%
BG2005/017-353.03	Agriculture	11,487	3,505	2,602	0,632	0,084	0,008	3,23%
BG2005/017-353.04	Transport	2,550	0,850	1,446	0,482	0,925	0,308	63,94%
BG2005/017-353.05	Employment, Social policy and Education	1,800	0,300	1,697	0,278	1,044	0,165	61,51%
BG2005/017-353.07	Environment	3,760	0,040	1,786		<b>0,714</b>		40,00%
BG2005/017-353.08	Justice and Home Affairs	38,515	11,875	20,003	6,716	3,121	0,413	15,60%
BG2005/017-353.09	Customs and Finance	16,429	3,489	12,149	2,664	7,083	1,204	58,30%
BG2005/017-353.10	Administrative Reform and capacity	2,225	0,075	1,746	0,022	0,739	0,022	42,31%
BG2005/017-353.11	Economic and Social cohesion	43,964	11,535	42,690	13,360	3,327	0,175	7,79%
BG2005/017-353.12	Phare project preparation facility	7,000		5,581	0,373	3,764	0,132	67,44%
BG2005/017-353.11.03	Other programmes	10,000	12,631	9,266	8,049	9,266	8,049	100,00%
<b>BG2005/017-586</b>	<b>National Programme (Part II)</b>	<b>10,797</b>	<b>1,859</b>	<b>9,089</b>	<b>1,635</b>	<b>3,765</b>	<b>0,600</b>	<b>41,42%</b>
BG2005/017-586.01	Energy	2,475	0,825	2,437	0,812	1,360	0,453	55,81%
BG2005/017-586.02	Justice and Home Affairs	2,400	0,267	2,362	0,404	0,901	0,097	38,16%
BG2005/017-586.03	Administrative Reform and capacity	1,200	0,167	0,700	0,070	0,440	0,043	62,91%
BG2005/017-586.04	Economic and Social cohesion	3,400	0,600	2,327	<b>0,250</b>	0,293		12,59%
BG2005/017-586.05	Other - UIBE	1,322		1,262	0,098	0,770	0,006	61,00%
<b>BG2005/017-684</b>	<b>Phare Floods Assistance Programme National Programme (Part III)</b>	<b>12,300</b>	<b>3,350</b>	<b>9,051</b>	<b>2,977</b>	<b>7,129</b>	<b>2,353</b>	<b>78,76%</b>
BG2005/017-684.02	Economic and Social cohesion	9,150	3,000	9,051	2,977	7,129	2,353	78,76%
BG2005/017-684.01	Administrative Reform and capacity	3,150	0,350					
<b>BG2005/017-453</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Turkey in 2005</b>	<b>5,000</b>	<b>0,950</b>	<b>4,824</b>	<b>1,111</b>	<b>0,885</b>	<b>0,2170</b>	<b>18,34%</b>
<b>BG2005/017-454</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Greece in 2005</b>	<b>20,000</b>	<b>4,050</b>	<b>16,369</b>	<b>7,852</b>	<b>1,914</b>	<b>0,717</b>	<b>11,69%</b>
<b>BG2005/017-455</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Romania in 2005</b>	<b>8,000</b>	<b>2,070</b>	<b>7,629</b>	<b>1,975</b>	<b>0,777</b>	<b>0,227</b>	<b>10,18%</b>
<b>BG2005/017-456</b>	<b>Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2005</b>	<b>3,000</b>	<b>0,580</b>	<b>2,409</b>	<b>0,483</b>	<b>0,129</b>		<b>5,36%</b>
<b>BG2005/017-457</b>	<b>Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia &amp; Montenegro in 2005</b>	<b>4,000</b>	<b>0,827</b>	<b>3,903</b>	<b>0,804</b>	<b>0,661</b>	<b>0,200</b>	<b>16,93%</b>
<b>BG2005/17-519.01</b>	<b>Programme for Community support in the field of Nuclear Safety for Bulgaria</b>	<b>3,925</b>	<b>0,775</b>	<b>1,602</b>	<b>0,001</b>	<b>0,330</b>		<b>20,58%</b>

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<b>TOTAL</b>		<b>231,125</b>	<b>64,641</b>	<b>177,614</b>	<b>55,341</b>	<b>51,782</b>	<b>16,015</b>	<b>29,15%</b>
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