

No	Beneficiary	Contract number	Contractor	Country	Description	Type of contract	Contracted EC funds (EUR)	Paid EC funds (EUR)	Contracted BG funds (EUR)	Paid BG funds (EUR)
BG 0002 Economic Reform										
1	MoE	BG0002-01-01-0001	Federal Ministry of Economics & Technology (BMW)	GERMANY	Capacity Building for the MoE	Technical assistance	1 985 754,00	1 282 226,78	198 575,00	19 180,86
2		BG0002-01-01-0002	Vladimir Zinoviev	BULGARIA	PAA assistant	Technical assistance	14 245,00	11 249,07		
3	Bulgarian State Railways Administration	BG0002-01-01-0003	Systra	FRANCE	Management Development of Railway Infrastr Company	Technical assistance	1 748 356,00	1 744 748,50		
BG 0003 Adoption of the Aquis & Strengthening the Regulatory Framework										
4	State Telecommunications Commission	BG0003-01-01-0012	EIRCOM International consultancy	IRISH REPUBLIC	Assess. of Specif. & Tender Eval. for Telecoms RF	Technical assistance	19 998,00	18 601,33		
5		BG0003-01-01-NC01	Fadata	BULGARIA	Supply of Equipment	Supply			129 714,75	-6 485,74
6	State Agency for Standardisation and Metrology (SASM) including General Directorate "Testing and Certification", General Directorate "National Centre of Metrology", General Directorate "Market Surveillance", Sofia, Bulgaria, and Executive Agency "Bulgarian Accreditation Service" (BAS)	BG0003-01-01-0006	Association for Standardisation & Certification	SPAIN	Establishing Conformity Assess. System-Twinning	Technical assistance	946 301,00	703 800,54	94 630,10	10 916,17
7		BG0003-01-01-0007	AFNOR	FRANCE	TA to Accreditation	Technical assistance	876 603,00	824 172,00		
8		BG0003-01-01-0008	Maria Nankova	BULGARIA	PAA Assistant - Conformity Assessment System	Technical assistance	13 200,00	13 197,60		
9		BG0003-01-01-0011	AFNOR	FRANCE	TA for Metrology	Technical assistance	363 598,00	359 082,30		
10		BG0003-01-01-0015	Freddy Adams	BELGIUM	Evaluator for Metrology Equipment - Lot 2	Technical assistance	3 200,00	3 200,00		
11		BG0003-01-01-0016	Vesselin Kmetov	BULGARIA	Evaluator for Metrology Equipment - Lot 2	Technical assistance	200,00	200,00		
12		BG0003-01-01-0017	Janko Drnovsek	SLOVENIA	Evaluator for metrology Equipment - Lot 1	Technical assistance	3 200,00	3 200,00		
13		BG0003-01-01-0020	VARIAN B.V.	NETHERLANDS	Metrological Equipment	Supply	189 940,00	189 940,00		
14		BG0003-02-01-NC01	Lozenets Consult	BULGARIA	Service + Works	Technical assistance			148 859,51	148 858,41
15		BG0003-02-01-NC02	Risk Elektronik	BULGARIA	Supply of equipment + TA	Supply			58 228,48	58 228,48
16	BG0003-02-01-NC03	Operating Costs - seminars	BULGARIA	Training & joint assessment	Operational costs			23 000,00	175,35	
17	BG0003-02-01-NC04	Operating Costs - accreditation fees	BULGARIA	Accreditation of laboratories	Operational costs			6 000,00	5 801,12	
18	BG0003-02-01-NC05	Infolab	BULGARIA	Supply of furniture	Supply			9 970,19	9 970,19	
19	BG0003-02-01-NC06	ET Nevada - PL	BULGARIA	Office furniture	Supply			1 428,04	1 428,04	
20	BG0003-02-01-NC07	Risk Elektronik	BULGARIA	Computer equipment	Supply			18 424,91	18 424,91	
21	BG0003-02-01-NC08	Evrotest Control	BULGARIA	Interlab tests	Technical assistance			19 096,75	19 096,75	
22	BG0003-02-01-NC09	Interlab	BULGARIA	Interlab tests	Technical assistance			14 725,21	14 725,21	
23	BG0003-02-01-NC10	TU - NIS	BULGARIA	Interlab tests	Technical assistance			9 939,51	9 939,51	
24	BG0003-02-01-NC11	Lozenets Consult	BULGARIA	Works	Works			2 787,36	2 787,36	

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25	Council of Ministers, Public Procurement Directorate	BG0003-01-01-0002	Hessian Ministry for Economics, Transport & State	GERMANY	Reform in Public Procurement System	Technical assistance	986 417,00	551 310,06	98 641,70	7 047,82
26		BG0003-01-01-0004	Stanislava Koleva	BULGARIA	PAA Assistant - Procurement	Technical assistance	13 500,00	13 500,00		
27		BG0003-01-01-0005	Evgeni Hinkov	BULGARIA	External Supply Evaluator-Procurement	Technical assistance	850,00	340,00		
28	State Energy Regulatory Commission	BG0003-01-01-0013	BCEOM	FRANCE	Evaluator for TA to SERC	Technical assistance	5 000,00	4 425,00		
29		BG0003-01-01-0014	Energieconsulting Heidelberg GmbH (ECH)	GERMANY	IB at SERC	Technical assistance	985 920,00	983 487,43		
30		BG0003-01-01-0019	Consortium Express Consult & SM Consulta	BULGARIA	Supply of Equipment for the SERC	Supply	12 826,00	12 826,00	4 275,00	4 275,00
31	MoEW	BG0003-01-01-0001	Austrian Federal Environment Agency	AUSTRIA	Protecting wild flora & fauna	Technical assistance	379 998,41	329 141,93	37 999,84	10 099,22
32		BG0003-01-01-0003	Federal Ministry of Environment	GERMANY	Law & Regulations for Chemical Substances	Technical assistance	699 984,87	542 472,71	69 998,49	8 024,63
33		BG0003-01-01-0009	Federal Ministry of Environment	GERMANY	Radiation Protection & Safety at Medical Use-Twinn	Technical assistance	589 426,25	528 542,63	58 942,63	20 207,25
34		BG0003-01-01-0010	Ministry of Spacial Planning & Environment-France	FRANCE	Institutional Strengthening of Water Authorities	Technical assistance	840 000,00	592 721,37	84 000,00	14 209,79
35		BG0003-01-01-0018	Federal Ministry of Environment	GERMANY	Training & Appl of IPPC Dir. at Regional Level	Technical assistance	640 000,00	514 314,00	62 782,00	9 804,10
36		BG0003-01-01-0021	Consortium Thermo Electron Austria	AUSTRIA	Supply of Equipment for Environm. Monitoring- IPPC	Supply	195 000,00	195 000,00	64 179,00	64 179,00
37		BG0003-01-01-0022	Design Print	BULGARIA	PW Campaign - Radiation Protection & Safety	Supply	50 909,00	50 909,00	5 091,00	5 091,00
38		BG0003-01-01-0023	Canberra Packard Central Europe GmbH	AUSTRIA	Supply - Radiation Protection & Safety	Supply	1 500 000,00	1 500 000,00	499 819,04	499 819,04
39		BG0003-01-01-0024	Avtomotor Corporation Inc.	BULGARIA	Supply of Equipment - Wild Flora & Fauna	Supply	89 878,00	89 878,00	29 960,00	29 960,00
40		BG0003-01-01-0025	ASI Company Ltd.	BULGARIA	Supply of Equipment - Wild Flora & Fauna	Supply	9 742,50	9 742,50	3 247,50	3 247,50
41		BG0003-01-01-0026	APRA Porter Novelli	BULGARIA	PW Campaign - Wild Flora & Fauna	Supply	54 314,00	54 314,00	5 431,00	5 431,00
42		BG0003-06-01-NC01	ET TM Tania Marinova	BULGARIA	Preparation & design of Rescue centers	Technical assistance			562,42	562,42
43		BG0003-06-01-NC02	ET "Dalina - Damjan Hristov"	BULGARIA	Constraction works of Rescue centers	Works			59 728,14	59 728,14
44		BG0003-06-01-NC03	ET "Dalina - Damjan Hristov"	BULGARIA	Constraction works	Works			4 345,93	4 345,93
45		BG0003-06-01-NC04	Bul Stroi Control Ingenering	BULGARIA	Supervision	Technical assistance			253,09	253,09

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BG 0005 Strengthening the Rule of Law and Protection of Vulnerable Groups											
46	Public Prosecutors Office (PPO)	BG0005-01-01-0001	Bavarian State Ministry of Justice	GERMANY	Strengthening the Public Prosecutor's Office	Technical assistance	1 135 390,00	993 593,99	113 539,00	7 641,11	
47		BG0005-01-01-0002	Irina Gencheva	BULGARIA	PAA Assistant - Irina Gencheva	Technical assistance	14 400,00	14 390,10			
48		BG0005-01-01-0005	EIRCOM International consultancy	IRISH REPUBLIC	IT assess. & preparation of TD - PS Twinning	Technical assistance	44 955,00	44 955,00			
49		BG0005-01-01-0012	Tim McKee	GREAT BRITAIN	Evaluator of PO Supply - Private Sector Twinning	Technical assistance	4 999,50	4 999,50			
50		BG0005-01-01-0015	IDS Scheer CEE S.A.	GERMANY	Supply of Hardware and Devel. of FS for Prosecutor	Supply	878 615,87	878 615,87			
51		BG0005-01-01-0019	Tim McKee	GREAT BRITAIN	Evaluator of Second Supply for Prosecutor's Office	Technical assistance	5 000,00	5 000,00			
52		BG0005-01-01-0020	Stemo Ltd.	BULGARIA	Supply for Public Prosecutor Office	Supply	913 770,75	913 770,75			
53		BG0005-01-01-0006	Ognian Vajarov	BULGARIA	Assessor of TD for Communications Equipment	Technical assistance	4 300,00	4 300,00			
54	Ministry of Interior, Border Police Service	BG0005-01-01-0008	DARU CAR AD	BULGARIA	Supply of vehicles for Border Police	Supply	700 000,00	700 000,00			
55		BG0005-01-01-0009	Sunlight Bulgaria LTD	BULGARIA	Supply of Surveillance Equipment for Border Police	Supply	1 798 413,00	1 798 413,00			
56		BG0005-01-01-0013	Ognian Vajarov	BULGARIA	Evaluator of Communication Equipment Tender	Technical assistance	4 600,00	4 600,00			
57		BG0005-01-01-0014	EIRCOM International consultancy	IRISH REPUBLIC	Evaluators for Communication Equipment Tender	Technical assistance	31 960,00	30 889,78			
58		BG0005-01-01-0017	Nokia Corporation Oy	FINLAND	Supply of TETRA Equipment for Svilengrad Region	Supply	5 954 935,81	5 954 935,81			
59		BG0005-02-01-NC01	Pirinska Turisticheska kompanija	BULGARIA	Works	Works			469 782,91	469 782,91	
60		BG0005-02-01-NC02	Bul Stroi Control Ingenering	BULGARIA	Supervision	Technical assistance			818,07	818,07	
61		BG0005-02-01-NC03	Risk Electronic	BULGARIA	Supply	Supply			23 932,04	22 735,44	
62		BG0005-02-01-NC04	Geohide	BULGARIA	Geodesic equipment	Supply			74 046,31	74 046,31	
63		BG0005-02-01-NC05	Flash - Ivan Denchev	BULGARIA	Supervision an hour	Technical assistance			5 112,92	0,00	
64		BG0005-02-01-NC06	Kurortno stroitelstvo - PTC	BULGARIA	Works	Works			140 934,54	140 934,54	
65		BG0005-02-01-NC07	Njuman	BULGARIA	Supply of furniture	Supply			2 308,36	2 308,36	
66		BG0005-02-01-NC08	Operating costs		Payment of fees	Technical assistance			306,78	132,08	
67		National Drug Council, MoH	BG0005-01-01-0004	UK Home Office	GREAT BRITAIN	National Anti-Drugs Strategy	Technical assistance	704 931,00	476 267,55	70 493,10	5 534,11
68			BG0005-01-01-0024	FADATA Ltd	BULGARIA	Supplies for the Implem. of Anti-Drug Strategy	Supply	243 259,20	243 259,20	60 814,80	60 814,80
69	MI SP	BG0005-01-01-0003	BASNET	BELGIUM	Child Welfare Reform	Technical assistance	93 318,00	88 007,68			
70		BG0005-01-01-0007	Ministry of Social Security -Austria	AUSTRIA	Child Welfare-Twinning	Technical assistance	1 775 800,00	1 308 969,81	177 580,00	36 773,20	
71		BG0005-01-01-0010	Dessislava Evtimova	BULGARIA	PAA assistant - Child Welfare	Technical assistance	12 100,00	10 391,70			
72		BG0005-01-01-0011	Milena Nikolova	BULGARIA	PAA assistant - Child Welfare	Technical assistance	12 100,00	10 670,88			
73		BG0005-01-01-0016	EURONET CONSULTING	BELGIUM	Independent Evaluator for TA Child Welfare	Technical assistance	5 982,00	5 326,21			

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74	National Child Protection Agency, pilot municipalities	BG0005-01-01-0018	EURONET CONSULTING	BELGIUM	Indep. Eval. and Monit. for Supply Tender-Child We	Technical assistance	45 042,17	41 265,22		
75		BG0005-01-01-0021	Stemo Ltd.	BULGARIA	Supply of Equipment for Child Welfare	Supply	224 286,08	222 999,96		
76		BG0005-01-01-0022	Prestige Business	BULGARIA	Supply of Furniture - Child Welfare	Supply	4 862,00	4 862,00		
77		BG0005-01-01-0023	CARE Austria	AUSTRIA	TA to Reform the Childfare Services	Technical assistance	1 045 400,00	1 025 156,43		
78		BG0005-01-01-0025	BMB Consortium	BULGARIA	Supply of Equipment - Child Welfare	Supply	159 034,85	158 863,85		
79		BG0005-04-01-NC01	Diana Commerce 1	BULGARIA	Works	Works			194 721,78	194 721,78
80		BG0005-04-01-NC02	Diana Commerce 1	BULGARIA	Works	Works			53 525,02	53 525,02
81		BG0005-04-01-NC03	Diana Commerce 1	BULGARIA	Works	Works			84 339,75	84 339,75
82		BG0005-04-01-NC04	Rinko - Interior	BULGARIA	Furniture	Supply			81 586,31	81 220,76
83		BG0005-04-01-NC05	Kontrax	BULGARIA	Computer equipment	Supply			19 373,36	19 373,36
BG 0006 Public Finance & Management of EU Funds										
84	MF, PIFCA	BG0006-01-01-0012	Ministry of Economy, Finance & Industry-France	FRANCE	Strengthening PIFCA	Technical assistance	1 284 187,00	895 974,96	128 418,70	2 755,81
85		BG0006-01-01-0013	Ruzha Nikolova	BULGARIA	PAA Assistant - PIFCA	Technical assistance	14 400,00	12 650,96		
86		BG0006-01-01-0032	Consortium Express Consult & SM Consulta	BULGARIA	Supply of Hardware & Software for PIFCA	Supply	481 088,00	481 088,00		
87	National Audit Office	BG0006-01-01-0014	National Audit Office- UK	GREAT BRITAIN	Strengthening National Audit Office	Technical assistance	1 387 391,00	950 237,33	138 739,10	26 977,21
88		BG0006-01-01-0015	Zlatina Yaneva	BULGARIA	PAA Assistant - NAO	Technical assistance	12 600,00	12 600,00		
89		BG0006-01-01-0029	Consortium PWC-Insyst-Technologica	BULGARIA	Supply of Infor. System for Audit Management	Supply	598 791,00	598 791,00		
90	BG Tax administration	BG0006-01-01-0010	Tax & Customs Administration of the Netherlands	NETHERLANDS	Tax Administration Reform & Modernisation	Technical assistance	1 779 742,21	1 346 274,16	177 974,22	34 719,94
91		BG0006-01-01-0030	Ministry of Finance of Netherlands	NETHERLANDS	Evaluator for Tax Administration	Technical assistance	2 850,00	2 850,00		
92		BG0006-01-01-0031	Kontrax Ltd.	BULGARIA	Supply for Tax Administration	Supply	127 383,00	127 383,00		
93	NSI	BG0006-01-01-0006	RightNet Ltd.	BULGARIA	Supply for NSI	Supply	684 798,00	684 798,00		
94		BG0006-01-01-0038	Icon-Institut Public Sector GmbH	GERMANY	TA for Development of National Statistics System	Technical assistance	1 313 753,00	1 310 800,95		
95		BG0006-01-01-0009	Landsis G.e.i.e.	LUXEMBOURG	Restructuring the Agricultural Statistics System	Technical assistance	1 200 000,00	1 199 996,00		
96	MAF	BG0006-01-01-0020	Dominique Kong	LUXEMBOURG	Evaluator for H & S for Agricultural Statistics	Technical assistance	4 995,00	2 220,00		
97		BG0006-01-01-0026	Dominique Kong	LUXEMBOURG	Evaluator for Agric. Statistics Supply	Technical assistance	3 885,00	3 885,00		
98		BG0006-01-01-0033	CAD R&D Progress Centre	BULGARIA	IT Equipment & Standard Software - AgroStatistics	Supply	210 812,00	210 812,00		
99		BG0006-01-01-0034	Stemo Ltd.	BULGARIA	Software Development & Training - AgroStatistics	Supply	213 350,00	213 350,00		
100		BG0006-05-01-NC01	MoAF	BULGARIA	Surveys	Technical assistance			43 705,81	43 705,81
101	BG0006-05-01-NC02	MoAF	BULGARIA	Surveys	Technical assistance			62 144,00	54 209,51	

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102	SAPARD Paying Agency	BG0006-01-01-0019	TMS International	IRISH REPUBLIC	Strengthening SAPARD IA	Technical assistance	899 760,00	891 118,00		
103		BG0006-01-01-0028	CAD R&D Progress Centre	BULGARIA	Supply of Equipment for SAPARD IA	Supply	100 000,00	100 000,00	46 626,96	46 626,96
104	MF, CFCU	BG0006-01-01-0001	Local Staff	BULGARIA	Local Staff Salaries	PMU salary costs	234 192,10	234 098,56	96 615,87	96 205,87
105		BG0006-01-01-0002	Contractors for Office Equipment & Other Assets	BULGARIA	Office Equipment & Other Assets	Administrative costs	22 381,10	18 959,18	2 141,90	1 940,44
106		BG0006-01-01-0003	Contractors for Office Running Costs	BULGARIA	Office Running Costs	Administrative costs	46 062,80	45 416,71	58 006,20	55 660,92
107		BG0006-01-01-0004	Contractors for Seminars/Meetings	BULGARIA	Meetings/Seminars/Workshops	Administrative costs	17 264,00	17 225,99	12 136,00	12 077,40
108		BG0006-01-01-0005	Contractors for Reports Production & Subscription	BULGARIA	Reports Production & Subscription	Administrative costs	100,00	69,14	1 100,03	833,41
109	Project Preparation Facility - different institutions	BG0006-01-01-0007	ECODES/GOPA Consultants	BELGIUM	Workshop on Phare PMC Training	Technical assistance	13 428,00	13 114,35		
110		BG0006-01-01-0008	GICO	ITALY	Assessment of training need of Bulg. Journalists	Framework contract	40 916,00	40 734,00		
111		BG0006-01-01-0011	Centre for Management & Policy Studies	GREAT BRITAIN	Training on Twinning	Technical assistance	3 700,00	3 700,00		
112		BG0006-01-01-0016	Eurocustoms	FRANCE	Preparation of documents for Phare '02 Customs Pro	Technical assistance	5 000,00	5 000,00		
113		BG0006-01-01-0017	HTS	GREAT BRITAIN	Preparation of ToR for Border Veter. Ins. Control	Technical assistance	28 000,00	27 214,58		
114		BG0006-01-01-0018	ECO - European Consultants Organisation	BELGIUM	Training on PRAG	Technical assistance	179 887,00	153 112,69		
115		BG0006-01-01-0021	Italtrend	ITALY	TA for TS for Lab Equipment for MAF	Technical assistance	13 952,00	12 606,52		
116		BG0006-01-01-0022	BASNET	BELGIUM	Employment for Youths - Phare 2002 ESC	Technical assistance	199 985,00	197 551,08		
117		BG0006-01-01-0023	FAS International	IRISH REPUBLIC	Survey on Roma Housing & Urbanization	Technical assistance	160 000,00	155 463,32		
118		BG0006-01-01-0024	IBF International Consulting	BELGIUM	PPF 2001 CSDevelopment - vulnerable groups	Technical assistance	99 760,00	67 303,80		
119		BG0006-01-01-0025	Fischer & Lorenz	DENMARK	BFI Operational Needs Assessment	Technical assistance	12 264,00	11 964,00		
120		BG0006-01-01-0027	ASTEC Global Consultancy	IRISH REPUBLIC	TA to Judiciary for Development of IT Strategy	Technical assistance	199 975,00	197 005,99		
121		BG0006-01-01-0035	National Social Rehabilitation Centre	BULGARIA	Minority Access to Health - Sociological Survey	Technical assistance	78 600,00	78 600,00		
122		BG0006-01-01-0036	NEI	NETHERLANDS	Deposit Trust Fund Feasibility Study	Technical assistance	59 890,00			
123		BG0006-01-01-0037	Agriconsortium/Agrisystems	GREAT BRITAIN	TA to MAF for the preparation of 2003 Pr. Fiches	Technical assistance	23 485,00	22 646,92		
BG 0009.02 Decommissioning of Nuclear Power Plant										
124	Bulgarian Nuclear Safety Authority	BG0009-02-01-0001	RISKAUDIT IPSN/GRS	FRANCE	IB for CUAEPP on Licen Activities for Decom 1 & 2	Technical assistance	1 849 980,00	1 740 629,64		

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BG 0010 Special Programme for Strengthening the Civil Society and preparing for accession of the ten candidate countries in the Central and Eastern Europe / Access 2000										
125		BG0010-01-01-0001	Bulgarian Charities Aid Foundation	BULGARIA	Special Programme Strengthening the Civil Society	Technical assistance	194 800,00	133 114,71		
126		BG0010-01-01-0002	TIME Ecoprojects Foundation	BULGARIA	Participation in EURO Environment 2002 Conference	Grant	722,00	710,33		
127		BG0010-01-01-0003	HELP Foundation	BULGARIA	Participation in Justice Conference	Grant	1 500,00	1 480,44		
128		BG0010-01-01-0004	Friends of Natural Park Vratsa Balkan	BULGARIA	Particip. in confer. on Protected mountains areas	Grant	1 500,00	1 443,00		
129		BG0010-01-01-0005	Na ti s prirodata	BULGARIA	Conference Fairer & More Effic. Laws for Animals	Grant	1 015,00	1 013,16		
130		BG0010-01-01-0006	BAMCO	BULGARIA	Participation in EC ECIC Meeting	Grant	1 250,00	1 159,73		
131		BG0010-01-01-0007	Center for Social Practices - Sofia	BULGARIA	Part. in Meeting for Transboundary Basin Organisa	Grant	1 384,00	1 382,99		
132		BG0010-01-01-0008	NSMSB	BULGARIA	Conference of Intern. Council for Small Business	Grant	1 500,00	1 119,18		
133		BG0010-01-01-0009	BAMCO	BULGARIA	Participation in FEACO 2003	Grant	1 495,00	958,42		
134		BG0010-01-01-0010	Narodno chitalishte Nedelja-v. Vardun	BULGARIA	Social integration of Romany out of occupation	Grant	12 507,70	12 389,77		
135		BG0010-01-01-0011	Parliamentary Centre for European Law Foundation	BULGARIA	Building up a Legislative & Inst. Framework	Grant	29 675,00	28 152,06		
136		BG0010-01-01-0012	Bulgarian Red Cross	BULGARIA	Community-based home care	Grant	75 266,60	66 130,95		
137		BG0010-01-01-0013	Public Environmental Centre PECSD	BULGARIA	Ecology & Preservation of environment	Grant	20 299,00	19 464,38		
138		BG0010-01-01-0014	Club Economika 2000	BULGARIA	Drafting of Law on Protection from Noise	Grant	38 453,00	38 453,00		
139		BG0010-01-01-0015	IKAR - Haskovo Association	BULGARIA	Giving access to health care of children	Grant	9 825,05	9 719,00		
140		BG0010-01-01-0016	FAEL Foundation	BULGARIA	Support to Implementation of the HASSP System	Grant	27 663,00	26 918,06		
141		BG0010-01-01-0017	Roma Public Council KUPATE	BULGARIA	Establishing & Developing a Business Center	Grant	25 850,00	25 850,00		
142		BG0010-01-01-0018	Free Youth Center	BULGARIA	The Rabbits-raising-a chance for the orphans	Grant	11 456,00	11 287,59		
143		BG0010-01-01-0019	Business Center - Isperih	BULGARIA	A Profession for Everyone	Grant	32 713,13	31 981,42		
144		BG0010-01-01-0020	Free & Democratic Bulgaria Foundation	BULGARIA	Developing a framework for fostering children	Grant	87 104,00	81 561,93		
145		BG0010-01-01-0021	Center for EPE /Business Center/ - Devin	BULGARIA	Tourist network-pilot model in Devin Region	Grant	25 909,50	24 075,98		
146		BG0010-01-01-0022	EGIDA	BULGARIA	Life without limits	Grant	77 006,00	66 637,08		
147		BG0010-01-01-0023	MAYDAY Foundation	BULGARIA	Introduction of recycled paper usage	Grant	48 219,00	45 214,35		
148		BG0010-01-01-0024	CICMRG	BULGARIA	Social support for ex-prisoners	Grant	35 225,80	35 032,22		
149		BG0010-01-01-0025	Open Society Club - Rousse	BULGARIA	Working Together	Grant	23 022,00	22 979,86		
150		BG0010-01-01-0026	BG Association of the Food and Drink Industry	BULGARIA	Promotion of Introduction of EU Requirements	Grant	37 956,50	31 934,47		
151		BG0010-01-01-0027	Association National Youth Network	BULGARIA	Social Integration & Inclusion in Social Life	Grant	23 602,50	23 602,50		
152		BG0010-01-01-0028	Future for Bulgaria Foundation	BULGARIA	Friendship School - Rousse	Grant	69 660,20	69 119,04		
153		BG0010-01-01-0029	Educational Cooperation Foundation	BULGARIA	Integration of Socially Deprived Children	Grant	22 824,60	20 031,82		

No	Beneficiary	Contract number	Contractor	Country	Description	Type of contract	Contracted EC funds (EUR)	Paid EC funds (EUR)	Contracted BG funds (EUR)	Paid BG funds (EUR)
154	NGOs	BG0010-01-01-0030	Trust - M Association	BULGARIA	Our choice is - to study & work	Grant	10 051,00	9 624,23		
155		BG0010-01-01-0031	Foundation for Integration of Minorities - Plovdiv	BULGARIA	Solving Problems with electricity consumption	Grant	26 036,00	24 517,25		
156		BG0010-01-01-0032	Center for Educational Programmes & Social Initiat	BULGARIA	Social integration of children without parental ca	Grant	20 220,00	20 183,19		
157		BG0010-01-01-0033	Child's Heart Association	BULGARIA	Psychosocial and recovery programme	Grant	33 896,90	32 378,47		
158		BG0010-01-01-0034	Friends of the Sea Marine Club	BULGARIA	Summer Marine Academy 2003	Grant	27 979,00	27 979,00		
159		BG0010-01-01-0035	RASED - Haskovo	BULGARIA	Establishment of Regional Social Entrepreneurship	Grant	26 949,00	26 949,00		
160		BG0010-01-01-0036	Institute for Regional & International Studies	BULGARIA	Cooperation & Development of Industrial Relations	Grant	43 995,00	43 995,00		
161		BG0010-01-01-0037	Health & Social Development Foundation	BULGARIA	Prevention of socially important diseases	Grant	32 137,00	32 137,00		
162		BG0010-01-01-0038	Business Incubator - Gotse Delchev	BULGARIA	Development & Implementing of regional tourist pro	Grant	39 988,00	36 282,92		
163		BG0010-01-01-0039	Gulliver Clearing House Foundation	BULGARIA	Play Against Violence	Grant	29 250,00	29 250,00		
164		BG0010-01-01-0040	Manfred Woerner Foundation	BULGARIA	Integration of Immigrants and Refugees	Grant	71 657,34	65 571,92		
165		BG0010-01-01-0041	CERRAO - Danchov's House - Plovdiv	BULGARIA	Initiative for livelihood of unemployed people	Grant	46 384,00	32 508,58		
166		BG0010-01-01-0042	Foundation Social Advise Centre - Samokov	BULGARIA	New services for people with disabilities	Grant	11 919,00	11 919,00		
167		BG0010-01-01-0043	NATO Information Center in Sofia	BULGARIA	Social Integration of Ethnic & Cultural Minorities	Grant	71 774,00	67 705,08		
168		BG0010-01-01-0044	Parents, children, school association	BULGARIA	Chance for the Roma from Sotirya	Grant	6 600,00	6 599,93		
169		BG0010-01-01-0045	EKO 21 Nongovernmental organisation	BULGARIA	With a clean village	Grant	19 974,64	19 971,94		
170		BG0010-01-01-0046	Alternative 2002 Foundation	BULGARIA	Alternative for labor integration	Grant	30 785,00	30 785,00		
171		BG0010-01-01-0047	Social Activities & Practices Institute	BULGARIA	Help for mother & their children	Grant	33 336,40	28 743,81		
172		BG0010-01-01-0048	SELF - FAITH Foundation	BULGARIA	Aiding unemployed women from Sofia district	Grant	15 975,00	15 853,57		
173		BG0010-01-01-0049	National Alliance for Volunteer Action Foundation	BULGARIA	Volunteers helping senior & disabled people	Grant	42 043,00	37 380,56		
174	BG0010-01-01-0050	Parents' Unity - Varna Future Free from Drugs	BULGARIA	Rehabilitation of Drug users	Grant	58 440,00	55 186,54			
175	BG0010-01-01-0051	Resource Center Foundation	BULGARIA	Providing loans to unemployed women	Grant	22 176,00	21 855,43			
176	BG0010-01-01-0052	Bulgarian Landscape Architecture Association	BULGARIA	Down the Springs of River Arda	Grant	38 280,00	37 642,63			
177	BG0010-01-01-0053	Youth Information network	BULGARIA	Educational, informational & Promotional Campaign	Grant	33 440,51	30 727,09			
178	BG0010-01-01-0054	Citizen Initiative for Professional & Social Suppo	BULGARIA	Awareness & Public Education	Grant	49 140,00	48 714,32			
179	BG0010-01-01-0055	National Association of Municipalities in BG	BULGARIA	Work with elderly & Disabled people	Grant	73 276,00	72 309,13			
180	BG0010-01-01-0056	Future Association	BULGARIA	Given hands-Social self-support	Grant	36 170,00	30 578,95			
181	BG0010-01-01-0057	Institute OKOM	BULGARIA	Correspondence training	Grant	32 301,69	32 288,29			
182	BG0010-01-01-0058	National Library for the Blind Louis Braille	BULGARIA	Encouraging Visually Impaired masseurs	Grant	8 163,00	8 156,92			
183	BG0010-01-01-0059	European Institute	BULGARIA	BG's EU accession to wine & wine sector	Grant	55 037,50	55 037,50			

No	Beneficiary	Contract number	Contractor	Country	Description	Type of contract	Contracted EC funds (EUR)	Paid EC funds (EUR)	Contracted BG funds (EUR)	Paid BG funds (EUR)
184		BG0010-01-01-0060	Social Integration and Adaptation Association	BULGARIA	Second Chance	Grant	13 040,00	13 040,00		

No	Beneficiary	Contract number	Contractor	Country	Description	Type of contract	Contracted EC funds (EUR)	Paid EC funds (EUR)	Contracted BG funds (EUR)	Paid BG funds (EUR)
BG 0012 Supplementary Investment Facility for Bulgaria 2000										
185	Ministry of Transport and Communications, Executive Agency "Maritime Administration"	BG0012-01-01-0001	EIRCOM International consultancy	IRISH REPUBLIC	Assessment of TS and evaluation - Maritime	Technical assistance	14 560,00	13 875,00		
186		BG0012-01-01-0004	Transas Marine Ltd	GREAT BRITAIN	Supply of Vessels Traffic Management & Inform System	Supply	3 276 073,00	3 230 852,38		45 220,61
187		BG0012-01-01-NC01	AT Ingenering 2000	BULGARIA	VTS traffic Observation & Information	Technical assistance			667 291,91	660 846,40
188		BG0012-01-01-NC02	Pytinvest-Ingenering	BULGARIA	Supervision	Technical assistance			18 069,06	17 562,38
189		BG0012-01-01-NC03	AT Ingenering 2000	BULGARIA	Works	Works			200 183,98	187 535,25
190		BG0012-01-01-NC04	Pytinvest-Ingenering	BULGARIA	Supervision	Technical assistance			5 026,00	4 706,22
191		BG0012-01-01-NC05	AT Ingenering 2000	BULGARIA	Supervision an hour	Technical assistance			17 927,94	17 927,94
192	Ministry of Interior, Border Police Service	BG0012-01-01-0002	Mogens Wilbert	DENMARK	Evaluator for Border Police Supply	Technical assistance	5 000,00	5 000,00		
193		BG0012-01-01-0003	Lurssen Werft GmbH&Co	GERMANY	Supply for Border Police - Black Sea Maritime Bord	Supply	5 995 000,00	5 995 000,00	947 600,00	947 600,00
194		BG0012-02-01-NC01	Висше военноморско училище "Н. Й. Вапцаров"	BULGARIA	Training	Technical assistance			117 783,75	117 783,75
195		BG0012-02-01-NC02	Висше военноморско училище "Н. Й. Вапцаров"	BULGARIA	Training	Technical assistance			35 289,37	35 289,37
196	BG0012-02-01-NC03	Бургаски корабостроителници АД	BULGARIA	Ferroconcrete Pier	Supply			598 211,50	598 211,50	
Total all Programmes under Phare 2000							53 934 876,03	49 241 809,94	6 772 843,94	5 322 429,85