

Financial Implementation of the SAPARD Programme until 29 February 2008									EURO
	Total Budget (Public contribution)	Financial Commitment of the European Community	Financial Commitment of the Republic of Bulgaria	Amount of the financial aid contracted with final beneficiaries		Amount of the financial aid paid to the final beneficiaries			
				Total	% of Total Budget	Total	EC Contribution	National contribution	% of Total Budget
	1=(2)+(3)	2	3	4	5=(4)/(1)	6	7	8	9=(7)/(2)
Годишни финансови споразумения 2000 - 2004	382 962 177,33	287 221 633,00	95 740 544,33	382 962 177,33	100,00%	312 958 371,92	234 730 373,45	78 227 998,46	81,72%
Годишни финансови споразумения 2005 - 2006	210 048 000,00	157 536 000,00	52 512 000,00	198 645 078,27	94,57%	10 996 693,76	8 253 326,63	2 743 367,13	5,24%
TOTAL	593 010 177,33	444 757 633,00	148 252 544,33	581 607 255,60	98,08%	323 955 065,68	242 983 700,09	80 971 365,59	54,63%

* The information for payments is presented before the recovered sums on registered debts are deducted from the total eligible public expenditure

** The Annual Financing Agreements 2000 - 2004 are closed as regards the contracting and payment

*** For calculation of the amount contracted and the amount disbursed to final beneficiaries the official exchange rate between BGN and EUR in accordance with the Bulgarian National Bank Act - 1,95583 is used