

**General Financial Information  
2005 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
<b>BG2005/017-353</b>	<b>National Programme (Part I)</b>	<b>164,103</b>	<b>50,180</b>	<b>63,720</b>	<b>22,772</b>	<b>24,171</b>	<b>9,689</b>	<b>37,93%</b>
BG2005/017-353.01	Political criteria	17,750	4,154	7,802	1,670	0,182		2,33%
BG2005/017-353.02	Internal market and Economic criteria	8,623	1,726	2,937	0,798	1,058	0,199	36,03%
BG2005/017-353.03	Agriculture	11,487	3,505	0,111	0,011	0,089	0,008	80,00%
BG2005/017-353.04	Transport	2,550	0,850	1,446	0,482	0,925	0,308	63,94%
BG2005/017-353.05	Employment, Social policy and Education	1,800	0,300	1,697	0,278	1,042	0,163	61,37%
BG2005/017-353.07	Environment	3,760	0,040	1,786				0,00%
BG2005/017-353.08	Justice and Home Affairs	38,515	11,875	5,028	1,156	2,733	0,360	54,36%
BG2005/017-353.09	Customs and Finance	16,429	3,489	11,053	2,299	4,365	0,848	39,49%
BG2005/017-353.10	Administrative Reform and capacity	2,225	0,075	1,746	0,022	0,040	0,013	2,31%
BG2005/017-353.11	Economic and Social cohesion	43,964	11,535	14,532	3,051	1,213	0,121	8,34%
BG2005/017-353.12	Phare project preparation facility	7,000		5,581	0,373	3,259	0,124	58,38%
BG2005/017-353.11.03	Other programmes	10,000	12,631	10,000	12,631	9,266	7,544	92,66%
<b>BG2005/017-586</b>	<b>National Programme (Part II)</b>	<b>10,797</b>	<b>1,859</b>	<b>6,976</b>	<b>1,131</b>	<b>2,209</b>	<b>0,116</b>	<b>31,66%</b>
BG2005/017-586.01	Energy	2,475	0,825	2,437	0,812	0,078	0,026	3,20%
BG2005/017-586.02	Justice and Home Affairs	2,400	0,267	1,600	0,150	0,898	0,050	56,13%
BG2005/017-586.03	Administrative Reform and capacity	1,200	0,167	0,700	0,070	0,440	0,040	62,80%
BG2005/017-586.04	Economic and Social cohesion	3,400	0,600	0,977		0,293		30,00%
BG2005/017-586.05	Other - UIBE	1,322		1,262	0,098	0,500		39,63%
<b>BG2005/017-684</b>	<b>Phare Floods Assistance Programme National Programme (Part III)</b>	<b>12,300</b>	<b>3,350</b>	<b>9,051</b>	<b>2,977</b>	<b>6,680</b>	<b>2,203</b>	<b>73,81%</b>
BG2005/017-684.02	Economic and Social cohesion	9,150	3,000	9,051	2,977	6,680	2,203	73,81%
BG2005/017-684.01	Administrative Reform and capacity	3,150	0,350					
<b>BG2005/017-453</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Turkey in 2005</b>	<b>5,000</b>	<b>0,950</b>	<b>2,017</b>	<b>0,260</b>	<b>0,138</b>		<b>6,85%</b>
<b>BG2005/017-454</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Greece in 2005</b>	<b>20,000</b>	<b>4,050</b>	<b>8,369</b>	<b>6,467</b>	<b>0,535</b>	<b>0,583</b>	<b>6,39%</b>
<b>BG2005/017-455</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Romania in 2005</b>	<b>8,000</b>	<b>2,070</b>	<b>7,215</b>	<b>1,975</b>	<b>0,497</b>	<b>0,083</b>	<b>6,89%</b>
<b>BG2005/017-456</b>	<b>Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2005</b>	<b>3,000</b>	<b>0,580</b>	<b>0,119</b>		<b>0,062</b>		<b>52,17%</b>
<b>BG2005/017-457</b>	<b>Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia &amp; Montenegro in 2005</b>	<b>4,000</b>	<b>0,827</b>	<b>0,118</b>		<b>0,066</b>		<b>55,75%</b>
<b>BG2005/17-519.01</b>	<b>Programme for Community support in the field of Nuclear Safety for Bulgaria</b>	<b>3,925</b>	<b>0,775</b>	<b>0,503</b>	<b>0,001</b>			<b>0,00%</b>

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<b>TOTAL</b>		231,125	64,641	98,089	35,583	34,358	12,673	35,03%
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