

Financial Implementation of the SAPARD Programme until 30 November 2007									EURO
	Total Budget (Public contribution)	Financial Commitment of the European Community	Financial Commitment of the Republic of Bulgaria	Amount of the financial aid contracted with final beneficiaries		Amount of the financial aid paid to the final beneficiaries			
				Total	% of Total Budget	Total	EC Contribution	National contribution	% of Total Budget
	1 =(2)+(3)	2	3	4	5 =(4)/(1)	6	7	8	9 =(7)/(2)
Annual Financing Agreement 2000	70 688 162,67	53 016 122,00	17 672 040,67	70 688 162,67	100,00%	70 688 162,67	53 016 122,00	17 672 040,67	100,00%
Annual Financing Agreement 2001	72 124 914,67	54 093 686,00	18 031 228,67	72 124 914,67	100,00%	72 124 914,67	54 093 686,00	18 031 228,67	100,00%
Annual Financing Agreement 2002	74 109 636,00	55 582 227,00	18 527 409,00	74 109 636,00	100,00%	74 109 636,00	55 582 227,00	18 527 409,00	100,00%
Annual Financing Agreement 2003	75 359 464,00	56 519 598,00	18 839 866,00	75 359 464,00	100,00%	75 359 464,00	56 519 598,00	18 839 866,00	100,00%
Annual Financing Agreement 2004	90 680 000,00	68 010 000,00	22 670 000,00	90 680 000,00	100,00%	17 527 227,05	13 157 014,82	4 370 212,24	19,35%
Annual Financing Agreement 2005	100 120 000,00	75 090 000,00	25 030 000,00	100 120 000,00	100,00%	0,00	0,00	0,00	0,00%
Annual Financing Agreement 2006	109 928 000,00	82 446 000,00	27 482 000,00	109 928 000,00	100,00%	0,00	0,00	0,00	0,00%
TOTAL	593 010 177,33	444 757 633,00	148 252 544,33	593 010 177,33	100,00%	309 809 404,39	232 368 647,82	77 440 756,57	52,25%

* For calculation of the amount contracted with final beneficiaries the official exchange rate between BGN and EUR in accordance with the Bulgarian National Bank Act - 1,95583 is used

** For calculation of the amount disbursed to the final beneficiaries the official exchange rate between BGN and EUR in accordance with the Bulgarian National Bank Act - 1,95583 is used

*** The information for payments is presented before the recovered sums on registered debts are deducted from the total eligible public expenditure