

General financial information 2004 Programmes

The information is prepared by the National Fund, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent/ Contracted
		PHARE	National co-financing	Phare	National co-financing	PHARE	National co-financing	
<b>BG2004/006-070</b>	<b>National Programme (Part I)</b>	<b>12,972</b>	<b>3,414</b>	<b>9,879</b>	<b>2,627</b>	<b>7,526</b>	<b>2,021</b>	<b>76,18%</b>
BG2004/006-070.01	Employment, Social policy and Education	2,425	0,575	2,398	0,566	1,638	0,453	68,30%
BG2004/006-070.02	Energy	1,000	0,138	0,849	0,121	0,774	0,104	91,14%
BG2004/006-070.03	Justice and Home affairs	6,950	1,920	4,842	1,359	3,806	1,042	78,61%
BG2004/006-070.04	Customs and Finance	0,397	0,121	0,296	0,088	0,295	0,088	99,70%
BG2004/006-070.05	Economic and Social cohesion	2,200	0,660	1,494	0,493	1,013	0,334	46,03%
<b>BG 2004/016-711</b>	<b>National Programme (Part II)</b>	<b>144,328</b>	<b>30,730</b>	<b>124,711</b>	<b>29,194</b>	<b>87,638</b>	<b>21,754</b>	<b>70,27%</b>
BG2004/016-711.01	Political criteria	16,650	4,401	15,369	3,545	7,509	1,551	48,86%
BG2004/016-711.02	Internal market and Economic criteria	3,853	0,230	3,720	0,395	3,226	0,321	86,72%
BG2004/016-711.03	Agriculture	10,989	1,272	7,352	1,022	6,034	0,979	82,07%
BG2004/016-711.04	Transport	0,900	0,000	0,900	0,056	0,885	0,031	98,37%
BG2004/016-711.05	Employment, Social policy and education	3,450	0,320	3,186	0,497	1,763	0,238	55,35%
BG2004/016-711.06	Energy	1,500	0,200	1,163	0,115	0,692	0,115	59,49%
BG2004/016-711.07	Environment	8,228	0,906	5,631	0,200	2,686	0,112	47,70%
BG2004/016-711.08	Justice and Home affairs	24,512	4,174	20,253	3,948	17,135	2,939	84,60%
BG2004/016-711.09	Customs and Finance	19,801	2,439	17,197	2,262	11,437	1,149	66,50%
BG2004/016-711.10	Administrative reform and capacity	15,802	0,967	13,085	1,033	10,066	0,904	76,93%
BG2004/016-711.11	Economic and Social cohesion	26,127	7,166	24,315	7,467	14,423	4,583	59,32%
BG2004/016-711.12	Phare project preparation facility	2,000	0,000	2,024	0,000	1,571	0,000	77,59%
BG2004/016-711.12.01	Participation in EC programmes	10,516	8,655	10,516	8,655	10,211	8,832	97,10%
<b>BG2004/016-919</b>	<b>National Programme (Part III)</b>	<b>15,225</b>	<b>2,285</b>	<b>9,381</b>	<b>0,953</b>	<b>4,576</b>	<b>0,538</b>	<b>48,78%</b>
BG2004/016-919.01	Political criteria	4,300	1,100	1,000	0,096	0,901	0,018	90,10%
BG2004/016-919.02	Justice and Home affairs	1,800	0,300	1,127	0,166	1,039	0,113	92,14%
BG2004/016-919.03	Customs and Finance	0,900	0,235	0,548	0,172	0,548	0,172	100,00%
BG2004/016-919.04	Administrative reform and capacity	6,425	0,050	5,293	0,048	1,326	0,000	25,06%
BG2004/016-919.05	Economic and Social cohesion	1,800	0,600	1,414	0,471	0,762	0,236	53,92%
<b>BG2004/016-715</b>	<b>Cross-Border Cooperation Programme between Bulgaria and Turkey</b>	<b>3,000</b>	<b>0,850</b>	<b>2,965</b>	<b>2,692</b>	<b>0,586</b>	<b>0,143</b>	<b>19,78%</b>
<b>BG2004/016-782</b>	<b>Cross-Border Cooperation Programme between Bulgaria and Greece</b>	<b>20,000</b>	<b>5,029</b>	<b>18,422</b>	<b>6,376</b>	<b>7,674</b>	<b>2,322</b>	<b>41,66%</b>
<b>BG2004/016-783</b>	<b>Cross-Border Cooperation Programme between Bulgaria and Romania</b>	<b>8,000</b>	<b>2,000</b>	<b>7,970</b>	<b>8,400</b>	<b>2,669</b>	<b>1,365</b>	<b>33,49%</b>
<b>BG2004/016-785</b>	<b>Cross-Border Cooperation Programme between Bulgaria and Serbia&amp;Montenegro</b>	<b>3,000</b>	<b>0,400</b>	<b>2,102</b>	<b>0,167</b>	<b>1,633</b>	<b>0,134</b>	<b>77,66%</b>
<b>BG2004/016-786</b>	<b>Cross-Border Cooperation Programme between Bulgaria and the Former Yugoslav Republic of Macedonia</b>	<b>2,000</b>	<b>0,300</b>	<b>1,929</b>	<b>0,347</b>	<b>1,517</b>	<b>0,278</b>	<b>78,62%</b>
<b>BG2004/16815.01</b>	<b>Programme for Community support in the field of Nuclear Safety for Bulgaria</b>	<b>6,270</b>	<b>0,820</b>	<b>4,413</b>	<b>0,102</b>	<b>2,431</b>	<b>0,061</b>	<b>55,09%</b>
<b>Total</b>		<b>214,795</b>	<b>44,874</b>	<b>181,772</b>	<b>50,859</b>	<b>116,250</b>	<b>28,616</b>	<b>63,95%</b>