

**BULGARIA: CONSOLIDATED FISCAL PROGRAMME AS OF 30.10.2007**

( thousands of leva)

<b>INDICATORS</b>	<b>Consolidated budget</b>	<b>Republican budget</b>	<b>Judicial Authority</b>	<b>Other Autonomous budgets <sup>1</sup></b>	<b>Social Security Funds</b>	<b>Municipal budgets</b>	<b>Extrabudgetary funds and accounts <sup>2</sup></b>
<b>I. Revenue and grants</b>	<b>19 343 639,8</b>	<b>13 248 626,6</b>	<b>67 187,0</b>	<b>213 950,6</b>	<b>4 034 734,1</b>	<b>1 390 812,9</b>	<b>388 328,5</b>
Tax revenue	15 775 180,0	11 388 966,7			3 981 256,4	404 833,2	123,7
Nontax revenue	2 950 139,5	1 589 612,6	66 895,7	198 657,4	53 477,7	964 185,6	77 310,5
Grants	618 320,2	270 047,3	291,3	15 293,2		21 794,1	310 894,3
<b>II. Expenditure</b>	<b>15 305 337,3</b>	<b>5 495 859,5</b>	<b>254 253,1</b>	<b>547 408,4</b>	<b>5 513 212,6</b>	<b>3 017 020,0</b>	<b>477 583,8</b>
Wages and Salaries	2 420 515,1	1 326 748,1	162 089,1	205 921,9	35 776,3	678 488,5	11 491,1
Social and health insurance contributions	754 742,0	448 760,9	44 577,5	51 287,1	8 748,1	198 661,1	2 707,3
Maintenance	3 018 445,5	1 470 568,8	47 558,2	199 119,2	21 932,4	1 192 075,6	87 191,3
Interests:	<b>585 459,4</b>	<b>575 362,6</b>		<b>12,5</b>	<b>572,1</b>	<b>9 491,2</b>	<b>21,0</b>
External	423 591,1	420 666,8			572,1	2 352,2	
Domestic	161 868,3	154 695,8		12,5		7 139,0	21,0
Social expenditure, scholarships	6 047 814,0	533 656,3		26 900,7	5 441 156,5	45 975,5	125,0
Subsidies	502 708,5	338 734,6		129,5	945,6	121 298,0	41 600,9
Capital expenditure, state reserve gain and purchases of agricultural production	1 975 652,9	802 028,3	28,2	64 037,6	4 081,5	771 030,2	334 447,2
<b>III. Transfers (net)</b>	<b>0,0</b>	<b>-4 023 687,6</b>	<b>220 801,2</b>	<b>363 859,7</b>	<b>1 575 864,7</b>	<b>1 793 088,3</b>	<b>70 073,7</b>
Transfers/temporary loans from/to Central budget (net)	0,0	-3 464 816,8	220 801,2	66 758,2	1 617 731,0	1 559 526,4	
Other transfers (net)		-558 870,8		297 101,5	-41 866,3	233 561,9	70 073,7
<b>IV. Installment for the EU budget</b>	<b>487 253,9</b>	<b>487 253,9</b>					
<b>V. Deficit/Surplus (I-II+III-IV)</b>	<b>3 551 048,6</b>	<b>3 241 825,6</b>	<b>33 735,1</b>	<b>30 401,9</b>	<b>97 386,3</b>	<b>166 881,3</b>	<b>-19 181,6</b>
	<b>0,0</b>	<b>0,0</b>		<b>0,0</b>	<b>0,0</b>		<b>0,0</b>
<b>VI. Financing</b>	<b>-3 551 048,6</b>	<b>-3 241 825,6</b>	<b>-33 735,1</b>	<b>-30 401,9</b>	<b>-97 386,3</b>	<b>-166 881,3</b>	<b>19 181,6</b>
External (net)	<b>-299 310,3</b>	<b>-320 067,0</b>			<b>-1 126,3</b>	<b>21 883,0</b>	
Loans (net)	-332 572,2	-353 328,9			-1 126,3	21 883,0	
Repayments from abroad	856,4	856,4					
Securities (net)							
Deposits (net)	32 405,5	32 405,5					
Domestic (net)	<b>-3 639 325,0</b>	<b>-3 159 691,8</b>	<b>-33 735,1</b>	<b>-30 432,9</b>	<b>-96 260,0</b>	<b>-186 941,3</b>	<b>-132 264,0</b>
Nonblank (net)	-10 497,3	-10 497,3					
Bank (net)	-3 628 827,7	-3 149 194,5	-33 735,1	-30 432,9	-96 260,0	-186 941,3	-132 264,0
Net acquisition and net lending <sup>3/</sup>	<b>387 586,9</b>	<b>237 933,4</b>		<b>31,0</b>		<b>-1 823,0</b>	<b>151 445,6</b>

Note: Source of data - monthly reports of the spending units.

1/ Autonomous budgets include: State Universities, Bulgarian Academy of Science, Bulgarian National TV, Bulgarian National Radio

2/ All extrabudgetary funds and accounts at Central and Local level

3/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts